

Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	350	4.14	Sqm	1449
2	2.6., page 22	Earth work in excavation in all kinds of soil	61.597	129.00	Cum	7946
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	29.078	3890.00	Cum	113113
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	57.578	5091.00	Cum	293130
5	5.16.6, page 68	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	6780	62.90	Kg	426462
6	6.5.2, page 85	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	26.985	4155.00	Cum	112123
7	6.6.2, page 86	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	91.069	4350.00	Cum	396150
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	1096.285	128.00	Sqm	140324
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	612.313	174.00	Sqm	106542
10	2.28, page 26	Supplying and filling in plinth with hard moorum including ramming, watering etc	104.697	471.00	Cum	49312
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.096	71308.00	Cum	78154

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
12	9.5.2.2, page 132	Providing and fixing panelled shutters for doors & windows with prelaminated board with decorative lamination on one side and balancing lamination on other side	44.385	1956.00	Sqm	86817
13	11.53.1, page 205	Providing and laying vitrified floor tiles laid on 20 mm thick cement mortar in 1:4 with 500 mm x 500 mm x 9 mm size tiles	135.814	864.00	Sqm	117343
14		Cost of window grills	160	75.00	Kg	12000
15		Cost of septic tank of size 5 feet x 5 feet x 4 feet; 1 no.	LS			12000
16		Total				1952866
17		Add 7% for electrification				136701
18		Add 7% for sanitary fittings including 1500 liter tank				136701
19		Add for tile work in bath/toilets	LS			35000
20		Add 8% for white washing (with 2 coats of cement based putty and emulsion				156229
21		Add for almirah (one each in bed, one in kitchen, one in dining room) 5 nos.	LS			55000
22		Cost of 3 gysers, 10 fans	LS			30000
23		Add for covered shade in court yard with flagstone flooring	LS			40000
24		Add for modular kitchen	LS			46000
25		Add for railing of staircase/varandah	LS			28000
26		Miscellaneous expenses	LS			12000
27		Total				2628497
28		Add 1% for labour welfare tax				26285
29		Grand total				2654781
				or Rs. 26,55,000		

Rs. Twenty six lakhs fifty five thousand only

Sunil Agarwal

Chief Conservator of Forests
Shahdol Circle (M.P.)