

### Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	320	4.14	Sqm	1325
2	2.6., page 22	Earth work in excavation in all kinds of soil	39.472	129.00	Cum	5092
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	24.175	3890.00	Cum	94041
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	39.878	5091.00	Cum	203019
5	5.16.6, page 68	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	4695	62.90	Kg	295316
6	6.5.2, page 85	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	20.127	4155.00	Cum	83628
7	6.6.2, page 86	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	49.997	4350.00	Cum	217487
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	479.663	128.00	Sqm	61397
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	418.661	174.00	Sqm	72847
10	2.28, page 26	Supplying and filling in plinth with hard moorum including ramming, watering etc	93.632	471.00	Cum	44101
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.266	71308.00	Cum	90276

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
12	9.5.2.2, page 132	Providing and fixing panelled shutters for doors & windows with kiln seasoned and chemically treated haldu/bija wood 30mm thick	43.722	1956.00	Sqm	85520
13	11.1.1, page 196	40 mm thick Cement concrete flooring 1:2:4 finished with a floating coat of neat cement including cement slurry	187.264	270.00	Sqm	50561
14		Cost of window grills	250	75	kg	18750
15		Cost of septic tank of size 6 feet x 5 feet x 4 feet	LS			25000
16		<b>Total</b>				<b>1348358</b>
17		Add 5% for electrification + 1% for fans				80902
18		Add 6% for sanitary fittings including 2000 liter tank				80902
19		Add for tile work in bath/toilets	LS			45000
20		Add 5% for white washing				67418
21		Add for Armouary	LS			33500
22		Add for 8 almirahs of kota stone of size 7 feet high, 4 feet wide and 20 inches deep for staff	LS			48000
23		Add for utencils for cooking including gas connection	LS			25000
24		Add for furniture	LS			110000
25		Add for shade in court yard/flag stone flooring	LS			42000
26		<b>Total</b>				<b>1881079</b>
27		Add 1% for labour welfare tax				18811
28		<b>Grand total</b>				<b>1899890</b>
				<b>or Rs. 19,00,000</b>		

Rs. Nineteen Lakh Only

**Sunil Agarwal**

Chief Conservator of Forests  
Shahdol Circle (M.P.)