

### Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	285	4.14	Sqm	1180
2	2.6., page 22	Earth work in excavation in all kinds of soil	24.464	129.00	Cum	3156
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	9.123	3890.00	Cum	35488
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	19.294	5091.00	Cum	98226
5	5.16.6, page 68	Reinforcement for RCC work including straighening, cutting, bending etc with TMT bars	1893	62.90	Kg	119070
6	6.5.2, page 85	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	12.294	4155.00	Cum	51082
7	6.6.2, page 86	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	36.948	4350.00	Cum	160724
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	416.346	128.00	Sqm	53292
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	150.799	174.00	Sqm	26239
10	2.28, page 26	Supplying and filling in plinth with hard moorum including ramming, watering etc	30.321	471.00	Cum	14281
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	0.674	71308.00	Cum	48062

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
12	9.5.2.2, page 132	Providing and fixing panelled shutters for doors & windows with kiln seasoned and chemically treated haldu/bija wood 30mm thick	25.12	1956.00	Sqm	49135
13	11.1.1, page 196	40 mm thick Cement concrete flooring 1:2:4 finished with a floating coat of neat cement including cement slurry	65.59	270.00	Sqm	17709
14		Cost of window grills	130	75.00	Kg	9750
15		Cost of septic tank of size 4 feet x 4 feet x 4 feet	LS			8000
16		<b>Total</b>				<b>695393</b>
17		Add 4% for electrification				27816
18		Add 4% for white washing/painting				27816
19		Add for sanitary fitting in bath/toilet	LS			7500
20		Add for shade in court yard/flag stone flooring	LS			24000
21		Add for the cost of 02 kota stone almirah of size 7 feet high, 4 feet wide and 20 inches deep in each room				10000
22		Total				792525
23		Add 1% for labour welfare tax				7925
24		Grand total				800450
				or Rs. 8,00,000		

Rs. Eight Lakh Only

**Sunil Agarwal**

Chief Conservator of Forests  
Shahdol Circle (M.P.)