

Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	320	4.14	Sqm	1325
2	2.6., page 22	Earth work in excavation in all kinds of soil	77.85	129.00	Cum	10043
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	37.062	3890.00	Cum	144171
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	67.514	5091.00	Cum	343714
5	5.16.6, page 68	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	6625	62.90	Kg	416713
6	6.5.2, page 85	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	43.362	4155.00	Cum	180169
7	6.6.2, page 86	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	122.524	4350.00	Cum	532979
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	1426.586	128.00	Sqm	182603
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	713.267	174.00	Sqm	124108
10	2.28, page 26	Supplying and filling in plinth with hard moorum including ramming, watering etc	129.96	471.00	Cum	61211
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.934	71308.00	Cum	137910

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
12	9.5.2.2, page 132	Providing and fixing panelled shutters for doors & windows with kiln seasoned and chemically treated haldu/bija wood 30mm thick	78.34	1956.00	Sqm	153233
13	11.1.1, page 196	40 mm thick Cement concrete flooring 1:2:4 finished with a floating coat of neat cement including cement slurry	259.92	270.00	Sqm	70178
14		Cost of window grills	160	75.00	Kg	12000
15		Cost of septic tank of size 4 feet x 4 feet x 4 feet; 4 nos.	LS			32000
16		Total				2402357
17		Add 5% for electrification				120118
18		Add 5% for sanitary fittings including 500 liter tank for each quarter				120118
19		Add 5% for white washing				120118
20		Add for the cost of 02 kota stone almirah of size 7 feet high, 4 feet wide and 20 inches deep in each room in each quarter	4 quarters	Rs. 10000 for each quarter		40000
21		Add or stair case to be installed in courtyard to reach roof (approximately 60 kg)	4 quarters	Rs. 4500 for each quarter		20000
22		Total				2822711
23		Add 1% for labour welfare tax				28227
24		Grand total				2850938
				or Rs. 28,50,000		

Rs. Twenty Eight Lakh fifty thousand Only

Sunil Agarwal

Chief Conservator of Forests
Shahdol Circle (M.P.)