

Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	270	4.14	Sqm	1118
2	2.6., page 22	Earth work in excavation in all kinds of soil	41.66	129.00	Cum	5374
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	19.095	3890.00	Cum	74280
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	37.314	5091.00	Cum	189966
5	5.16.6, page 68	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	3660	62.90	Kg	230214
6	6.5.2, page 85	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	15.929	4155.00	Cum	66185
7	6.6.2, page 86	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	45.928	4350.00	Cum	199787
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	625.575	128.00	Sqm	80074
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	401.648	174.00	Sqm	69887
10	2.28, page 26	Supplying and filling in plinth with hard moorum including ramming, watering etc	68.616	471.00	Cum	32318
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	0.895	71308.00	Cum	63821

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
12	9.5.2.2, page 132	Providing and fixing panelled shutters for doors & windows with prelaminated board with decorative lamination on one side and balancing lamination on other side	35.564	1956.00	Sqm	69563
13	11.53.1, page 205	Providing and laying vitrified floor tiles laid on 20 mm thick cement mortar in 1:4 with 500 mm x 500 mm x 9 mm size tiles	148.031	864.00	Sqm	127899
14		Cost of window grills	160	75.00	Kg	12000
15		Cost of septic tank of size 4 feet x 4 feet x 4 feet; 1 no.	LS			8000
16		Total				1230484
17		Add 5% for electrification				61524
18		Add 5% for sanitary fittings including 1500 liter tank				61524
19		Add for tile work in bath/toilets	LS			9000
20		Add 5% for white washing (with 2 coats of cement based putty and emulsion)				61524
21		Add for covered shade in court yard with flagstone flooring	LS			27000
22		Add for the cost of 03 kota stone almirah of size 7 feet high, 4 feet wide and 20 inches deep in each room				19500
23		Grand total				1470557
24		Add 1% for labour welfare tax				14706
25				Grand Total		1485262
				or Rs. 14,85,000		

Rs. Fourteen lakhs eighty five thousand only

Sunil Agarwal

Chief Conservator of Forests
Shahdol Circle (M.P.)