

Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	350	4.14	Sqm	1449
2	2.6., page 22	Earth work in excavation in all kinds of soil	49.316	129.00	Cum	6362
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	24.554	3890.00	Cum	95515
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	44.938	5091.00	Cum	228779
5	5.16.6, page 68	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	4410	62.90	Kg	277389
6	6.5.2, page 85	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	21.132	4155.00	Cum	87803
7	6.6.2, page 86	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	58.405	4350.00	Cum	254062
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	789.704	128.00	Sqm	101082
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	483.298	174.00	Sqm	84094
10	2.28, page 26	Supplying and filling in plinth with hard moorum including ramming, watering etc	89.707	471.00	Cum	42252

2	2.6., page 22	Earth work in excavation in all kinds of soil	49.316	129.00	Cum	6362
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.54	71308.00	Cum	109814
12	9.5.2.2, page 132	Providing and fixing panelled shutters for doors & windows with prelaminated board with decorative lamination on one side and balancing lamination on other side	58.919	1956.00	Sqm	115246
13	11.53.1, page 205	Providing and laying vitrified floor tiles laid on 20 mm thick cement mortar in 1:4 with 500 mm x 500 mm x 9 mm size tiles	179.414	864.00	Sqm	155014
14		Cost of window grills	160	75	kg	12000
15		Cost of septic tank of size 6 feet x 4 feet x 4 feet; 1 no.	LS			11000
16		Total				1581861
17		Add 5% for electrification + 1% for fans				79093
18		Add 4 % for sanitary fittings including 1500 liter tank				63274
19		Add for tile work in bath/toilets	LS			13000
20		Add 6% for white washing (with 2 coats of cement based putty and emulsion/distemper)				94912
21		Total				1832140
22		Add 1% for labour welfare tax				18321
23		Grand total				1850461
				or Rs. 18,50,000		

Rs. Eighteen lakhs fifty thousand only

Sunil Agarwal

Chief Conservator of Forests
Shahdol Circle (M.P.)