

Estimate of Expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc.	350 sq. meter	3.73	per sq. m	1305.500
2	2.6, page 22	Earth work in excavation in all kinds of soil	31.23 cu.m	116.10	per cu. m	3625.803
3	4.1.1.4, page 45	Filling foundation-Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	12.996 cu.m	3501.00	per cu. m	45498.996
4	4.2.1.3, page 45	Providing and laying in position M-15 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	23.630 cu.m	4581.90	per cu. m	108270.297
5	5.16.6, page 68	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	2318 kg	60.00	per kg	139080.000
6	6.3.2, page 85	Brick work with well burnt open bhata bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	14.493 cu.m	3739.50	per cu. m	54196.574
7	6.4.2, page 85	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	42.546 cu.m	3915.00	per cu. m	166567.590
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	498.748 sq.m	115.20	per sq. m	57455.770
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc.	236.844 sq.m	156.60	per sq. m	37089.770
10	2.27, page 26	Supplying and filling in plinth with hard morum including ramming, watering etc.	45.00 cu.m	270.00	per cu. m	12150.000
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	0.272 cu.m	64177.00	per cu. m	17456.144
12	9.6.3.2, page 131	Providing and fixing panelled shutters for doors & windows with decorative plywood on one side and decorative veneer on other side	33.828 sq.m	1760.00	per sq. m	59537.280

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				Amount	unit	
13	11.1.1, page 196	Cement concrete flooring 1:2:4 finished with a floating coat of neat cement including cement slurry	90.00 sq.m	903.60	per sq. m	81324.000
14		Cost of septic tank of size 4 feet x 4 feet x 4 feet	LS			8000.000
15		Total				791557.724
16		Add 9% for electrification	LS			71240.195
		Add 9% for sanirity fitting including 2500 Liter Tank	LS			71240.195
		Add for tile work in bath /toilets	LS			28000.000
17		Add 5% for white washing/painting	LS			39577.886
18		Add for aquaguard + Water cooler	LS			35000.000
		Miscellaneous Expenses				24205.000
19		Total				1060821.000
		Add for GST @12%				127298.520
		Total				1188119.520
20		Add 1% for labour welfare tax				11881.195
21		Grand Total				1200000.715


 (Suni Agrawal)
 23/11/19
 APCCF(Land Managemnt)
 MP Bhopal