

Estimate of expenditure for Forest Chouki

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	320	3.73	Sqm	1194
2	2.6., page 22	Earth work in excavation in all kinds of soil	39.472	116.10	Cum	4583
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	24.175	3501.00	Cum	84637
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	39.878	4581.90	Cum	182717
5	5.16.6, page 68	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	4695	60.00	Kg	281700
6	6.5.2, page 85	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar (in foundation and plinth)	20.127	3739.50	Cum	75265
7	6.6.2, page 86	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar (in superstructure above plinth level and up to floor two level)	49.997	3915.00	Cum	195738
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	479.663	115.20	Sqm	55257
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	418.661	156.60	Sqm	65562
10	2.28.1 Ammend ment	Supplying and filling in plinth with hard moorum including ramming, watering etc	93.632	270.00	Cum	25281
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.266	64177.00	Cum	81248

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12	9.5.2.2, page 132	Providing and fixing panelled shutters for doors & windows with kiln seasoned and chemically treated haldu/bija wood 30mm thick	43.722	1760.00	Sqm	76951
13	11.1.1, page 196	40 mm thick Cement concrete flooring 1:2:4 finished with a floating coat of neat cement including cement slurry	187.264	243.00	Sqm	45505
14		Cost of window grills	400	81.9	kg	32760
15		Cost of septic tank of size 6 feet x 6 feet x 5 feet	LS			55000
16		Total				1263397
17		Add 9% for electrification + 1% for fans				126340
18		Add 9% for sanitary fittings including 2000 liter tank				113706
19		Add for tile work in bath/toilets	LS			45000
20		Add 5% for white washing				63170
21		Add for Armouary	LS			64000
22		Add for 8 almirahs of kota stone of size 7 feet high, 4 feet wide and 20 inches deep for staff	15000 each			120000
23		Add for utencils for cooking including gas connection	LS			50000
24		Add for furniture	LS			115000
25		Add for shade in court yard/flag stone flooring	LS			100000
26		Miscellaneous expenses	LS			17000
27		Total				2077613
28		Add for GST @12%				249314
29		Total				2326926
30		Add 1% for labour welfare tax				23269
31		Grand total				2350195
				or Rs. 23,50,000		

Rs. Twenty three Lakhs Fifty thousand Only

Sunil Agarwal
APCCF (Land Managment)