Estimate of expenditure of Forest Guard/Forester/Dy.Ranger Residence

Sr.	CSR item	Description of the work	Quantity	Rate in Rs.		Amount
	no.			Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	285	3.73	Sqm	1063
2	2.6., page 22	Earth work in excavation in all kinds of soil	24.464	116.10	Cum	2840
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	9.123	3501.00	Cum	31940
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	19.294	4581.90	Cum	88403
5	5.16.6, page 68	Reinforcement for RCC work including straighening, cutting, bending etc with TMT bars	1893	60.00	Kg	113580
6	6.5.2, page 85	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar (in foundation and plinth)	12.294	3739.50	Cum	45973
7	6.6.2, page 86	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar (in superstructure above plinth level and up to floor two level)	36.948	3915.00	Cum	144651
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	416.346	115.20	Sqm	47963
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	150.799	156.60	Sqm	23615
10	2.28.1	Supplying and filling in plinth with hard moorum including ramming, watering etc	30.321	270	Cum	8187
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	0.674	64177.00	Cum	43255

Sr.	CSR item	Description of the work	Quantity	Rate in Rs.		Amount
	no.			Amount	Unit	
12	9.5.2.2,	Providing and fixing panelled shutters for doors & windows with	25.12	1760.00	Sqm	44211
	page 132	kiln seasoned and chemically treated haldu/bija wood 30mm				
		thick				
13	11.1.1,	40 mm thick Cement concrete flooring 1:2:4 finished with a	65.59	243	Sqm	15938
	page 196	floating coat of neat cement including cement slurry				
14	9.43.1	Cost of window grills	210	81.90	Kg	17199
15		Cost of septic tank of size 4 feet x 4 feet x 4 feet	LS			20000
16		Total				648820
17		Add 9% for electrification including fans				58394
18		Add 5% for white washing/painting of doors				32441
19		Add 9% for sanitary fitting	LS			58394
20		Add for shade in court yard/flag stone flooring	LS			60000
21		Add for the cost of 02 kota stone almirah of size 7 feet high, 4				26000
		feet wide and 20 inches deep in each room				
22		Total				884048
23		Add for GST @12%				106086
24		Total				990134
25		Add 1% for labour welfare tax				9901
25		Grand total				1000035
				or Rs. 10,00,000		000

Rs. Ten Lakhs Only

Sunil Agarwal APCCF (Land Managment)