

Estimate of expenditure for Line Quarter

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	320	3.73	Sqm	1194
2	2.6., page 22	Earth work in excavation in all kinds of soil	77.85	116.10	Cum	9038
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	37.062	3501.00	Cum	129754
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	67.514	4581.90	Cum	309342
5	5.16.6, page 68	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	6625	60.00	Kg	397500
6	6.5.2, page 85	Brick work with well burnt open bhata bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar (in foundation and plinth)	43.362	3739.50	Cum	162152
7	6.6.2, page 86	Brick work with well burnt open bhata bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar (in superstructure above plinth level and up to floor two level)	122.524	3915.00	Cum	479681
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	1426.586	115.20	Sqm	164343
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	713.267	156.60	Sqm	111698
10	2.28.1 Ammend ment	Supplying and filling in plinth with hard moorum including ramming, watering etc	129.96	270.00	Cum	35089
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.934	64177.00	Cum	124118
12	9.5.2.2, page 132	Providing and fixing panelled shutters for doors & windows with kiln seasoned and chemically treated haldu/bija wood 30mm thick	78.34	1760.00	Sqm	137878

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
13	11.1.1, page 196	40 mm thick Cement concrete flooring 1:2:4 finished with a floating coat of neat cement including cement slurry	259.92	243.00	Sqm	63161
14		Cost of window grills	400	81.90	Kg	32760
15		Cost of septic tank of size 5 feet x 5 feet x 4 feet; 4 nos.	35000 each			140000
16		Total				2297709
17		Add 9% for electrification				206794
18		Add 9% for sanitary fittings including 500 liter tank for each quarter				206794
19		Add 5% for white washing including painting				114885
20		Add for the cost of 02 kota stone almirah of size 7 feet high, 4 feet wide and 20 inches deep in each room in each quarter	4 quarters	Rs. 15000 for each quarter		120000
21		Add or stair case to be installed in courtyard to reach roof (approximately 90 kg each)	4 quarters	Rs. 7500 for each quarter		30000
22		Flooring in courtyard	4 quarters	Rs. 22000 for each quarter		88000
23		Miscellaneous expenses	LS			52000
24		Total				3116182
25		Add for GST @12%				373942
26		Total				3490124
27		Add 1% for labour welfare tax				34901
28		Grand total				3525025
				or Rs. 35,25,000		

Rs. Thirty Five Lakhs Twenty Five thousand Only

Sunil Agarwal
APCCF (Land Managment)