

### Estimate of expenditure for Rest House

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	350	3.73	Sqm	1306
2	2.6., page 22	Earth work in excavation in all kinds of soil	53.397	116.10	Cum	6199
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	25.13	3501.00	Cum	87980
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	47.234	4581.90	Cum	216421
5	5.16.6, page 68	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	7415	60.00	Kg	444900
6	6.5.2, page 85	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar (in foundation and plinth)	21.483	3739.50	Cum	80336
7	6.6.2, page 86	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar (in superstructure above plinth level and up to floor two level )	55.179	3915.00	Cum	216026
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	883.329	115.20	Sqm	101760
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	516.499	156.60	Sqm	80884
10	2.28.1 Ammend ment	Supplying and filling in plinth with hard moorum including ramming, watering etc	91.26	270.00	Cum	24640
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.126	64177.00	Cum	72263
12	9.5.2.2, page 132	Providing and fixing panelled shutters for doors & windows with prelaminated board with decorative lamination on one side and balancing lamination on other side	43.922	1760.00	Sqm	77303

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
13	11.90.1 Ammend ment	Providing and laying Multy/Double Charge vitrified floor tiles laid on 20 mm thick cement mortar in 1:4 with 600 mm x 600 mm x 9-10 mm size tiles glossy/Rustic/Satin Finish	182.51	903.60	Sqm	164916
14		Cost of window grills	400	81.90	Kg	32760
15		Cost of septic tank of size 6 feet x 6 feet x 5 feet; 1 no.	LS			55000
<b>16</b>		<b>Total</b>				<b>1662693</b>
17		Add 9% for electrification				149642
18		Add 8% for sanitary fittings including 2000 liter tank				149642
19		Add for tile work in bath/toilets	LS			30000
20		Add 5% for white washing (with 2 coats of cement based putty and emulsion				83135
21		Add for almirah (one each in both suites, one in kitchen, one in dining room) 4 nos.	LS			120000
22		Cost of 2 gysers, 10 fans, 2 AC	LS			140000
23		Add for covered shade in court yard with flagstone flooring	LS			125000
24		Add for furniture ( two double beds, 2 study tables, one dining table, 8 cane chairs, one sofa set in dining room, 6 chairs, one steel almirah in kitchen, one aqua guard	LS			450000
25		Miscellaneous expenses	LS			8000
<b>26</b>		<b>Total</b>				<b>2918113</b>
27		Add for GST @ 12%				350174
28		Total				3268286
29		Add 1% for labour welfare tax				32683
30		<b>Grand total</b>				3300969
				<b>or Rs. 33,00,000</b>		

Rs. Thirty Three Lakhs Only

Sunil Agarwal  
APCCF (Land Managment)