

Estimate of expenditure for ACF/RO Residence

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	250	3.73	Sqm	933
2	2.6., page 22	Earth work in excavation in all kinds of soil	45.816	116.10	Cum	5319
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	17.027	3501.00	Cum	59612
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	38.13	4581.90	Cum	174708
5	5.16.6, page 68	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	4040	60.00	Kg	242400
6	6.5.2, page 85	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	20.449	3739.50	Cum	76469
7	6.6.2, page 86	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	68.872	3915.00	Cum	269634
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	808.766	115.20	Sqm	93170
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	412.006	156.60	Sqm	64520
10	2.28, page 26	Supplying and filling in plinth with hard moorum including ramming, watering etc	67.907	250.00	Cum	16977
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.056	64177.00	Cum	67771

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
12	9.5.2.2, page 132	Providing and fixing panelled shutters for doors & windows with prelaminated board with decorative lamination on one side and balancing lamination on other side	40.071	1760.00	Sqm	70525
13	11.53.1, page 205	Providing and laying vitrified floor tiles laid on 20 mm thick cement mortar in 1:4 with 500 mm x 500 mm x 9 mm size tiles	135.814	864.00	Sqm	117343
14		Cost of window grills	300	81.90	Kg	24570
15		Cost of septic tank of size 5 feet x 5 feet x 5 feet; 1 no.	LS			40000
16		Total				1323950
17		Add 9% for electrification				119155
18		Add 9% for sanitary fittings including 1500 liter tank				119155
19		Add for tile work in bath/toilets	LS			40000
20		Add 5% for white washing (with 2 coats of cement based putty and emulsion)				66197
21		Add for covered shade in court yard with flagstone flooring	LS			80000
22		Add for the cost of 03 kota stone almirah of size 7 feet high, 4 feet wide and 20 inches deep in each room	20000 each			60000
23		Miscellaneous expenses	LS			13000
24		Total				1821458
25		Add for GST @ 12%				218575
26		Total				2040033
27		Add 1% for labour welfare tax				20400
28		Grand total				2060434
				or Rs. 20,60,000		

Rs. Twenty Lakhs Sixty thousand Only

Sunil Agarwal
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