

Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
1	2.2, page 1	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	285 sq. meter	3.28 per sq. m	935
2	2.6.1, page 1	Earth work in excavation in all kinds of soil	24.464 cu.m	123 per cu.m	3009
3	4.1.1.4, page 4	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	9.123 cu.m	3335 per cu.m	30425
4	5.1.1, page 6	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	18.338 cu.m	4526 per cu.m	82998
5	5.16.6, page 7	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	1799 kg	48 per kg	86352
6	6.3.1, page 9	Brick work with well burnt open bhata bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	12.294 cu.m	2248 per cu.m	27637
7	6.2.2, page 9	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	36.948cu.m	2519 per cu.m	93072
8	13.2.2, page 47	15 mm thick plaster in 1:6 cement mortar	416.346 sq.m	107 per sq.m	44549
9	5.9.1, page 6	Centering and shuttering including removal in beams, columns, slab etc	150.799 sq.m	146 per sq.m	22016
10	2.27, page 3	Supplying and filling in plinth with hard moorum including ramming, watering etc	30.321 cu.m	388 per cu.m	11765
11	9.1.2, page 16	Providing wood work in frames of doors/windows and fixed in position with sal wood	0.674 cu.m	47780 per cu.m	32204

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
12	9.7.5.3, page 17	Providing and fixing panelled shutters for doors & windows with prelaminated board with decorative lamination on one side and balancing lamination on other side	25.120 sq.m	1164 per sq.m	29240
13	11.1.1, page 37	Cement concrete flooring 1:2:4 finished with a floating coat of neat cement including cement slurry	65.59 sq.m	239 per sq.m	15676
14		Cost of window grills	130 kg	75 per kg	9750
15		Cost of septic tank of size 4 feet x 4 feet x 4 feet	LS		7000
16		Total			496628
17		Add 4% for electrification + 1% for fans			24831
18		Add 5% for white washing/painting			24831
19		Add for sanitary fitting in bath/toilet	LS		5000
20		Add for shade in court yard/flag stone flooring	LS		23750
21		Add for the cost of 02 kota stone almirah of size 7 feet high, 4 feet wide and 20 inches deep in each room			10000
22		Add or stair case to be installed in courtyard to reach roof (approximately 60 kg)			4500
23		Total			589541
24		Add for price escalation at 10 % (as the rates taken are effective from 11/09/2012)			58954
25		Total			648495
26		Add 1% for labour welfare tax			6485
27		Grand total			654980
					or Rs. 6,55,000

Rs. Six Lakh Fifty five Thousand Only

Sunil Agarwal
Chief Conservator of Forests
Admin-I, Satpuda Bhawan
Bhopal