

Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
1	2.2, page 1	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	320 sq. meter	3.18 per sq. m	1018
2	2.6.1, page 1	Earth work in excavation in all kinds of soil	39.472 cu.m	123 per cu.m	4855
3	4.1.1.4, page 4	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	24.175 cu.m	3335 per cu.m	80624
4	5.1.1, page 6	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	38.318 cu.m	4526 per cu.m	173427
5	5.16.6, page 7	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	4511 kg	48 per kg	216528
6	6.3.1, page 9	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	20.127 cu.m	2248 per cu.m	45245
7	6.2.2, page 9	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	49.997cu.m	2519 per cu.m	125942
8	13.3.2, page 47	20 mm thick plaster in 1:6 cement mortar	479.663 sq.m	130 per sq.m	62356
9	5.9.1, page 6	Centering and shuttering including removal in beams, columns, slab etc	418.661 sq.m	146 per sq.m	61125
10	2.27, page 3	Supplying and filling in plinth with hard moorum including ramming, watering etc	93.632 cu.m	388 per cu.m	36329
11	9.1.2, page 16	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.266 cu.m	47780 per cu.m	60489
12	9.7.5.3, page 17	Providing and fixing panelled shutters for doors & windows with prelaminated board with decorative lamination on one side and balancing lamination on other side	43.722 sq.m	1164 per sq.m	50892

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
13	11.23.1 page 39	Kota stone slab including rubbing and polishing complete	187.264 sq.m	771 per sq.m	144381
14		Cost of window grills	250 kg	75 per kg	18750
15		Cost of septic tank of size 6 feet x 5 feet x 4 feet	LS		25000
16		Total			1106961
17		Add 5% for electrification + 1% for fans			66418
18		Add 6% for sanitary fittings including 2000 liter tank			66418
19		Add for tile work in bath/toilets	LS		45000
20		Add 5% for white washing			55348
21		Add for Armouary	LS		28000
22		Add for 8 almirahs of kota stone of size 7 feet high, 4 feet wide and 20 inches deep for staff	LS		48000
23		Add for utencils for cooking including gas connection	LS		24000
		Add for furniture	LS		110000
24		Add for shade in court yard/flag stone flooring	LS		42000
25		Total			1592144
26		Add for price escalation at 10 % (as the rates taken are effective from 11/09/2012)			159214
27		Total			1751359
28		Add 1% for labour welfare tax			17514
29		Grand total			1768872
				or Rs. 17,70,000	

Rs. Seventeen Lakhs Seventy thousand Only

Sunil Agarwal
Chief Conservator of Forests
Adm-I, Satpuda Bhawan,
Bhopal