

### Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
1	2.2, page 1	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	320 sq. meter	3.28 per sq. m	1050
2	2.6.1, page 1	Earth work in excavation in all kinds of soil	77.85 cu.m	123 per cu.m	9576
3	4.1.1.4, page 4	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	37.062 cu.m	3335 per cu.m	123602
4	5.1.1, page 6	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	64.142 cu.m	4526 per cu.m	290307
5	5.16.6, page 7	Reinforcement for RCC work including straighening, cutting, bending etc with TMT bars	6295 kg	48 per kg	302160
6	6.3.1, page 9	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	43.362 cu.m	2248 per cu.m	97478
7	6.2.2, page 9	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	122.524cu.m	2519 per cu.m	308638
8	13.3.2, page 47	20 mm thick plaster in 1:6 cement mortar	1426.586 sq.m	130 per sq.m	185456
9	5.9.1, page 6	Centering and shuttering including removal in beams, columns, slab etc	713.267 sq.m	146 per sq.m	104136
10	2.27, page 3	Supplying and filling in plinth with hard moorum including ramming, watering etc	129.96 cu.m	388 per cu.m	50424
11	9.1.2, page 16	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.934 cu.m	47780 per cu.m	92407

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12	9.7.5.2, page 17	Veneered flat pressed three layer or graded wood particle board with commercial veneering on both sides conforming to IS:3097, grade I	78.34 sq.m	884 per sq.m	69253
13	11.1.1, page 37	Cement concrete flooring 1:2:4 finished with a floating coat of neat cement including cement slurry	259.92 sq.m	239 per sq.m	62121
14		Cost of window grills	160 kg	75 per kg	12000
15		Cost of septic tank of size 4 feet x 4 feet x 4 feet; 4 nos.	LS		24000
16		Total			1732608
17		Add 5% for electrification			86630
18		Add 5% for sanitary fittings including 500 liter tank for each quarter			86630
19		Add 3% for white washing			51978
20		Add for the cost of 02 kota stone almirah of size 7 feet high, 4 feet wide and 20 inches deep in each room in each quarter	4 quarters	Rs. 10000 for each quarter	40000
21		Add or stair case to be installed in courtyard to reach roof (approximately 60 kg)	4 quarters	Rs. 4500 for each quarter	18000
22		Total			2015847
23		Add for price escalation at 10 % (as the rates taken are effective from 11/09/2012)			201585
24		Total			2217432
25		Add 1% for labour welfare tax			22174
26		Grand total			2239606
					or Rs. 23,40,000

Rs. Twenty three Lakhs Forty Thousand Only

Sunil Agarwal  
Chief Conservator of Forests  
Admin-I, Satpuda Bhawan  
Bhopal