

Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
1	2.2, page 1	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	350 sq. meter	3.28 per sq. m	1148
2	2.6.1, page 1	Earth work in excavation in all kinds of soil	49.316 cu.m	123 per cu.m	6066
3	4.1.1.4, page 4	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	24.554 cu.m	3335 per cu.m	81888
4	5.1.1, page 6	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	43.186 cu.m	4526 per cu.m	195460
5	5.16.6, page 7	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	4237 kg	48 per kg	203376
6	6.3.1, page 9	Brick work with well burnt open bhata bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	21.132 cu.m	2248 per cu.m	47505
7	6.2.2, page 9	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	58.405cu.m	2519 per cu.m	147122
8	13.3.2, page 47	20 mm thick plaster in 1:6 cement mortar	789.704 sq.m	130 per sq.m	102662
9	5.9.1, page 6	Centering and shuttering including removal in beams, columns, slab etc	483.298 sq.m	146 per sq.m	70561
10	2.27, page 3	Supplying and filling in plinth with hard moorum including ramming, watering etc	89.707 cu.m	388 per cu.m	34806

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
11	9.1.2, page 16	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.540 cu.m	47780 per cu.m	73581
12	9.7.5.3, page 17	Providing and fixing panelled shutters for doors & windows with prelaminated board with decorative lamination on one side and balancing lamination on other side	58.919 sq.m	1164 per sq.m	68581
13	11.23.1, page 39, 11.34.2, page 40	Kota stone slab including rubbing and polishing complete with labour in all rooms except RO chamber	140.122 sq.m	771 per sq.m	108034
		Providing and laying polished vitrified floor tiles in RO chamber with tile size of 60 cms x 60 cms	39.292 sq. m	1102 per sq.m	43300
14		Cost of window grills	160 kg	75 per kg	12000
15		Cost of septic tank of size 6 feet x 4 feet x 4 feet; 1 no.	LS		10000
16		Total			1206090
17		Add 5% for electrification + 1% for fans			72365
18		Add 6% for sanitary fittings including 1500 liter tank			72365
20		Add for tile work in bath/toilets	LS		15000
21		Add 7% for white washing (with 2 coats of cement based putty and emulsion/distemper			84426
23		Total			1450247
24		Add for price escalation at 10 % (as the rates taken are effective from 11/09/2012)			145025
25		Total			1595272
26		Add 1% for labour welfare tax			15953
27		Grand total			1611225
				or Rs. 16,10,000	

1E+06

Rs. Sixteen Lakhs Ten Thousand only

Sunil Agarwal
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