



# Ecosystem Services Improvement Project

a strategy for climate change mitigation

enhancement of forest cover

improvement of ecosystem services

livelihood opportunities for forest dependent communities

Review Meeting of APO 2020-21

2<sup>nd</sup> March, 2021

State- Madhya Pradesh

K. Raman, IFS, APCCF, Green India Mission, MP



## Cumulative Physical Progress (as on 28<sup>th</sup> Feb, 2021)

1. Site preparation ( ha.) -	2624
2. Plantation created ( ha.) -	2424
3. Exposure visit organised (nos)-	18
4. Workshop conducted (nos)-	40
5. Capacity building (No. of Forest Staff trained)-	573
6. Trainings (No. of JFMCs members trained)-	5581
7. Livelihood ensured (nos)-	2605



## Cumulative Financial Progress (as on 28<sup>th</sup> Feb, 2021)

1.Expenditure (Rs Lakh)	3083.15
2.Reimbursement claimed (Rs Lakh)	2686.56
3.Reimbursement claim settled (USD)	37,21,378
4. Reimbursement claim Unsettled (Rs Lakh)	5.26

# Financial Progress as on 28<sup>th</sup> Feb,21 (in lakh Rs.) FY 2020-21



Component	Financial Commitment	Amount Spent	Utilization Percentage	Amount remaining
A. Strengthen Capacity of Government Institutions in Forestry and Land Management Programs	60.20	17.48	29.04	42.72
B. Investments for Improving Forest Quality in Selected Landscapes	1779.89	1272.04	71.50	507.85
C. Scaling up SLEM in selected landscapes	0	16.84	0	0
D. Project Management and Coordination	160.00	63.49	39.68	96.51
<b>Total</b>	<b>20,00.09</b>	<b>13,69.85</b>	<b>68.48</b>	<b>6,30.15</b>

# Physical Progress as on 28<sup>th</sup> Feb,21 (in lakh Rs.) FY 2020-21



Component	Physical Commitment	Achievement	Remarks
B. Investments for Improving Forest Quality in Selected Landscapes	600 ha.	600ha.	Work under Progress
Upgradation of Forest Nurseries	04	04	Work under Progress

# Progress of FY 2020-21

Component wise progress as on 31<sup>st</sup> Jan, 2021



S. No	Project Component	Divisions Wise Financial Achievement (Rs. Lakh)				Total Financial Achievement (Rs. Lakh)
		North Betul	Sehore	Hoshangabad	R & E Bhopal	
1	Strengthening Capacity of Government Institutions in Forestry and Land Management Programs	3.55	7.15	6.4	0	<b>17.1</b>
2	Investments for Improving Forest Quality in Selected Landscapes	318.38	190.77	330.07	171.65	<b>1010.87</b>
3	Scaling up SLEM in selected landscapes	6.36	10.48	0.00	0.00	<b>16.84</b>
4	Project Management and Coordination	59.70	3.88	0	0	<b>63.58</b>
5	<b>Total</b>	<b>387.99 (469.16)</b>	<b>212.64 (322.16)</b>	<b>336.47 (728.00)</b>	<b>171.65 (465.00)</b>	<b>1108.75 (1984.32)</b>



- Audit for Financial Year 2019-20 conducted from 19<sup>th</sup> Dec, 2020 to 7<sup>th</sup> Jan 2021.
- Report Received.

# Shortfalls & Challenges



- ✓ *Procurement cum Financial Management specialist resigned on 1<sup>st</sup> Dec,2020. Advertisement for recruitment is published.*
- ✓ *Specialized agencies for focused M&E need to be clarified*
- ✓ *State wise project fund allocation details not provided in PAD, PIP or the cost table for the components 1 and 2 of the project*
- ✓ *Van Vigyan Kendra is proposed in Bansapur nursery. ICFRE has assigned TFRI, Jabalpur to prepare and provide detail plan for the Van Vigyan Kendra.*
- ✓ *Exposure visit of project team ???*





Latitude: 22.32288  
Longitude: 77.802295  
Elevation: 422.88m  
Accuracy: 3.8m  
Time: 10-23-2019 12:47  
Note: masroom production koylari.

*Powered by NoteCam*

Thanks