

O/o The Principal Chief Conservator of Forest & Head of Forest Force, M.P.
Green India Mission
Satpura Bhawan, Bhopal (M.P.) 462004
Phone: 0755-2524305 Email: gpm@gim.mpp.gov.in

Ref/GIM/2020/ 411

Dated: 04.5.2020 ✓

To,
Shri. V.P. Dwivedi
Under Secretary
Ministry of Environment Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Sub: Revalidation and release of 2nd instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation FY 2019-20 of Madhya Pradesh State to carry out Advance and Creation works in FY 2019-20

Ref: Your sanction letter F.No. 9-11/2014/GIM-MP dt. 13th Dec. 2019

MoEF&CC, GoI released the 1st instalment of Rs. 3065.298 lakh as the 70% of the Central Share of the approved APO of Rs. 7886.40 lakh on 13th Dec. 2019.

2. However, during the financial year 2019-20, only Rs. 1560.43 lakh of central share could be withdrawn along with State Share of Rs. 1040.29 lakh, for the APO 2019-20, as has been shown in schedule of release of funds in annexure-1.

3. Thus, Rs. 1504.868 lakh of Central Share along with Rs. 1167.906 lakh of State Share amounting to Rs. 2672.774 lakh (Rupees Two Thousand Six Hundred Seventy-Two lakh and Seventy-Seven Thousand and Four Hundred only) needs to be revalidated to be used in the year 2020-21 against the sanctioned APO for 2019-20.

4. The reason for low utilization of funds in 2019-20 is due to the COVID-19 crisis and the lockdown. The GIM progress report for FY 2019-20 (up to 31.3.2020) is hereby submitted along with the Utilization Certificate (U.C.) for further necessary action.

Encl.:- as mentioned above

(K. Ranjan)
Addl. P.C.C.F & Nodal Officer
(Green India Mission)
Madhya Pradesh, Bhopal

Dated: 04.5.2020 ✓

Ref/GIM/2020/ 412

Copy to:

- 1) The PA to the Additional Chief Secretary, Department of Finance, Madhya Pradesh
- 2) The PA to the Additional Chief Secretary, Department of Forest, Madhya Pradesh
- 3) The Sr. PA to The Principal Chief Conservator of Forests a Madhya Pradesh
- 4) The Pay & Accounts Officer MoEF&CC, GoI, Indira Paryavaran Bhawan, Jor Bagh Road, Aliganj, New Delhi- 110003 for information and necessary action

Addl. P.C.C.F & Nodal Officer
(Green India Mission)
Madhya Pradesh, Bhopal



Ministry of Environment, Forest
and Climate Change



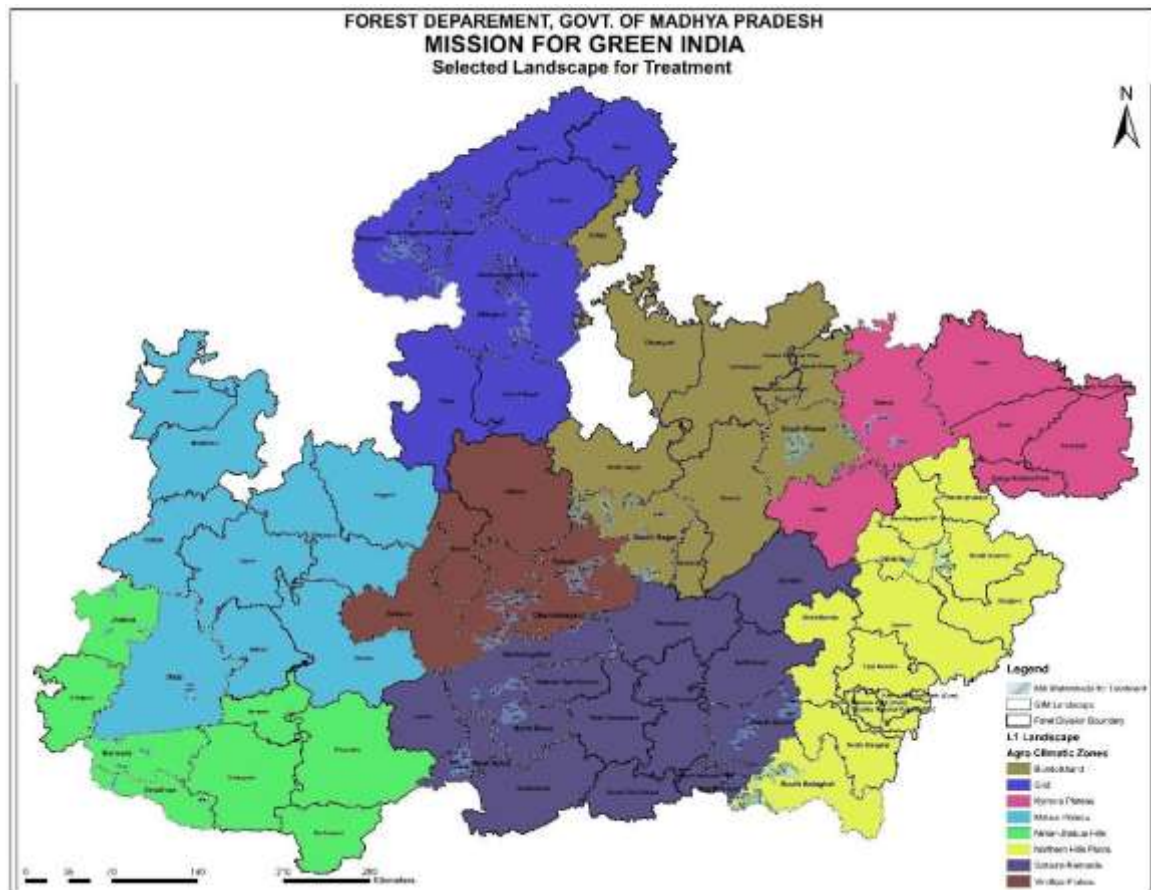
जहाँ है हरियाली
वहाँ है खुशहाली



Progress Report 2019-20

(progress as on 31st March 2020)

National Mission for A Green India



Madhya Pradesh Forest Department

Background note on Implementation of the Mission for a Green India in the state of Madhya Pradesh

The National Executive Council of the National Mission for Green India (GIM), Ministry of Environment Forest and Climate Change, in its fourth meeting dated 3rd January 2018, approved the perspective plan submitted by the state of Madhya Pradesh for the period (2016-17 to 2021- 22). The five-year plan submitted by the state covers 8 L 1, 122 L2 and 735 L3 level landscapes. The plan proposes to treat 3,40,700 ha of the forest land and address the alternative fuel needs needs of 114,185 households. The approved perspective plan has an outlay of Rs 3,157.36 crores. The council also approved the APO for the year 2017-18 covering 117,645 ha. of forest land and 33,167 households with an outlay of Rs 396.7258 crores.

2. The Ministry of Environment Forest and Climate Change, while releasing the amount to the state government revised the APO to 11914 ha, 3317 households with a revised outlay of Rs 41.8026 crores, vide the letter dated 10th September 2018. Revision of APO amounted to revised target of about 10.54% of the proposed plan, which were approved by the National Executive Council. Accordingly, only the 10.54% of the proposed landscapes and sub-missions were taken up for treatment during the year 2018-19. A total of 33 L2 and 79 L3 level landscapes were taken up for treatment in the 18 forest divisions identified under Mission for a Green India in the state of Madhya Pradesh.

Assuming similar downward revision, downsized APO for 2019-20 submitted for Rs. 7888.00 lakh. APO FY 2019-20 approved by MoEF&CC, GoI in its NEC 5th meeting held on 17.07.2019 for Rs. 7886.40 lakhs vide O.M. dated 31st July 2019 as shown in table 4 MoEFCC, GoI in its 5th Meeting of National Executive Council of the National Mission for a Green India held on 17th July 2019, approved vide the O.M. F. No. 9-12/2013-B-IV(Pt.) dated 31st July 2019, the APO FY 2019-20 for Madhya Pradesh. APO FY 2019-20 is approved for Rs. 7886.40 lakhs. The approved APO targets covering 11,800 ha for plantation works and 11,445 Ha. for advance works, i.e. a total area of 23,245 Ha. in 18 Forest Divisions.

Table: 1
MP GIM APO FY 2019-20 approved by MOEF & CC

S.No	Sub Mission	Target	
		Phy(Ha.)	Fin. (Rs. Lakh)
1	Sub mission 1(a) Restoration of moderately dense forests	9768	1594.00
2	Sub mission 1(b)- Types a, b & c, Eco-restoration of degraded forests	6655	1814.00
3	Sub mission 1(c), Grassland restoration	1722	656.00
4	Sub mission 2 (b) & (C) Scrubland & abandoned Mining areas	45	48.00
5	Sub mission 3 (a), Urban & Peri-Urban plantation	31	33.00
6	Sub mission 4 (a,b,c), Agro & Social Forestry	4996	1591.00
7	Sub mission 5, wetland restoration	28	17.00
8	Promoting alternative fuel energy	2750 HH	91.00
	Total (Component A)	23245	5844.00
	Total (Component B)		2044.00
	Grand Total (A+B)		7886.40

MoEF&CC, GoI vide O.M. F. No. 9-11/2014/GIM-MP dated 13th Dec. 2019, released the first installment as per the approved APO 2019-20 for the state. The schedule of release and utilization of funds by GIM M.P. as shown table 2.

Table 2
Details of funds released by MOEF CC and expenditure by MP GIM
(progress as on 31st March 2020)

Date	Fund release by MoEF&CC details (in Rs. lakhs)				Utilization details (in Rs. lakhs)		
	Instalment	Centre Share	State Share	Total amount	Centre Share	State Share	Total amount
1	2	3	4	5	6	7	8
10.9.18	First	1022.497	681.664	1704.161			
30.3.19	2nd	1393.422	990.44	2383.86			
31.3.19					975.624	650.416	1626.040
07.6.19	Revalidation	1532.535	1021.69	2554.225			
30.9.19					1285.545	0.00	1285.545
13.12.19	First	3065.298*	2208.15	5273.448	1976.112	1317.408	3293.52
Total Utilization (till 31.03.2020)							

*Note: In FY 2019-20, under Budget Head 7488, National Afforestation Programme (Green India), a provision of Rs. 60.00 crore was made. As per the above provision, Rs. 26.72 crore only was released, in which, the Central Share is Rs. 1560.43 Lakh and State are is Rs. 1040.29 Lakh.

3. Under the approved APO 2019-20, 88 Forest Compartments to be covered for plantation works in 18 Forest Division's. About 31,44,233 plants of native species ecologically suitable to be planted. Each Forest Division registering the sites under the Plantation Monitoring & Evaluation software. APO to cover 23245 ha area under forestry operations, in which, 11,800 ha area for plantation works in 18 Forest Divisions for sites prepared in 2018-19 and take up the new sites in 2019-20 to comprehensively treat the landscapes. 2750 HH shall be covered for promoting alternative fuel energy in the GIM landscapes. Each Forest Division registering the sites under the Plantation Monitoring software of the state forest department.

4. The latest progress report till 31.03.2020, in the desired format is being submitted by the state government herewith. Total expenditure by the state as on 31.3.2020 amounts to Rs. 3293.52 lakh (U.C. is at annexure I). Landscape wise details of sub-mission wise physical and financial progress & targets as per APO 2019-20 statement is detailed in the annexure II.

5. With the limited resources, the state was able to treat 26,824 hectares of the landscapes. Works on all the sites are running in full swing to achieve the activities approved in the APO 2019-20. The accomplished activities, like site preparation on plantation sites which includes fencing of the area, digging of pits, removal of invasive species, preparation of plants, preparation of inspection paths, soil and water conservation measures, estimation of natural regeneration, carbon sequestration, adoption of naturally regenerating species, plantation of suitable species, various

livelihood-oriented activities, research. Tabular statement of the list of activities being taken up by the various landscapes supported by the geo- coded photographs is being submitted as part of the report (Annexure III).

6. In the state of Madhya Pradesh, Committees constituted under GIM are:

i) **State Level Steering Committee** under the Chairpersonship of the Chief Secretary, GoMP Constituted vide GoMP order dated 11th Aug. 2015. The Members are : P.S. Finance, PCCF & HOFF , DG, Forest, MoEF&CC, PCCF, MPMFPFed., PCCF-R&E&L.V,PCCF-Wildlife, A.P.C.C.F: CAMPA/Dev./JFM/Coord., CEO, MP rural Livelihood mission, and the A.P.C.C.F., Green India Mission as Member secretary.

The mandates of the committee are: Approval of Annual Plan Operations and technical guidance for preparation of Perspective plans and APO's, Financial approval of proposals under GIM and To ensure convergence with other Government programs/schemes to achieve the objectives of Green India Mission.

The second meeting of the State Level Steering Committee was held on 5th February 2020.

ii) **State Level Executive Committee** under the Chairpersonship of the Principle Secretary, Forest, GoMP Constituted vide Government of MP order dated 23rd May 2018. The members are: PCCF and HOFF, M.P., CEO, MP rural Livelihood Mission, Representative of Director Budget and the A.P.C.C.F., Green India Mission as the Member secretary.

The mandates of the committee are - Approval of District Level Annual Plan Operations and technical guidance for preparation of Perspective plans & APO's and To ensure convergence with other Government programs/schemes to achieve the objectives of Green India Mission.

The second meeting of the State Level Steering Committee was held on 6th January 2020.

The Financial approval of projects approved by State level Steering Committee of APO 2019-20 in the meeting held on 05.02.2020-

- i. Approval of IIFM, Bhopal Proposal on Ecosystem Services Valuation and Accounting of Madhya Pradesh Forest. Total Project Cost approved: Rs. 84.43 lakh
- ii. Approval of proposal to include Satpura-Pench Corridor landscape of Chhindwara district under GIM with an outlay of Rs. 6627.23 lakh.
- iii. Approval of Shivpuri Forest Division research proposal "Status of forest biodiversity and livelihood opportunity", for Rs. 01.10 lakh.
- iv. Under GIM, M.P. State MFPP to prepare proposal on NTFP & Livelihood based Framework for forest dependent communities of GIM landscape in the state. Total approved proposal cost Rs. 20.00 lakh
- v. M.P. State Biodiversity Board Proposal on upscaling biodiversity monitoring and capacity building activities across 18 divisions covered under GIM. For year 2019-20 Rs. 34.50 Lakh and Total outlay of the approved proposal Rs. 255.30 Lakh

7. As part of the APO 2019-20, a research project has been approved by the State Level Steering Committee being carried out by Indian Institute of Forest Management, Bhopal. The sites for carrying out the project have been selected in Satna, Sehore, South Balaghat and Dhar Forest Divisions.

At present, IIFM carried out and completed the sampling of the study area, data acquisition from the identified sites for land use/ land cover training sites, field control points (forest types, species, grazing, fire, degradation, etc.) with the GPS support. Field Survey data on soils, river surface runoff, sub-surface flow, base flow, water quality etc. collected. Reconnaissance survey was made in three divisions namely, Satna, Sehore and Dhar during the reporting period.

The micro-watersheds and forest compartments for collection of primary data were finalized. Data collection facilities in the identified MWS and trees was created, which included stem flow measurement, canopy through measurement facilities. Trained the forest guard of the respective compartments to note the data from the field data collection facilities. Spatial database and data retrieval Survey India Toposheets and temporal remotely sensed data of the study were area procured and stored in the computer. Mapped the sampled Micro-watersheds with the help of DEM and Survey of India toposheets. Two micro-watershed and their corresponding river catchments were mapped for collection of the field data, related to terrain characteristics, water, socio-economic data of the villages etc. Land-use/ land cover mapping using temporal data is still in progress.

8. A collaboration with Planning & Policy Support Unit, of the State Planning Commission of Madhya Pradesh has been assigned the task of preparing the Socio-Economic Caste Census (SECC) data 2011 and also assist in preparation of landscape plans for which the State Level Executive Committee has approved an amount of Rs. 66.00 Lakh. The Socio- Economic profiling is completed by PPSU, M.P. Govt. for selected Green India Mission Forest Divisions.

Since as on date, the PPSU has been dissolved by Planning & Statistical Department resulting into stoppage of activities, an unutilized balance of Rs. 8.80 Lakh remaining out of Rs.19.80 Lakh (30%) released earlier, has been surrendered. The activities that were part of the proposal was:

- i. Proposed activities L2 level landscape Information for 30 landscapes Compilation was completed.
- ii. Socio Economic Survey & Training of the project areas in three forest divisions of ESIP
- iii. Stakeholders profiling- framework of collaboration- shared visioning exercise
- iv. Developing IEC framework and
- v. Developing M&E framework

Activities 2 to 5 as above were not completed. State Planning & Statistical Department, M.P. has been requested in Jan. 2020 to complete all activities.

9. Various beneficiary-oriented programs have been carried out in APO in various landscapes. Multifarious livelihood & skill building activities like NTFP (Mahua, wild-honey etc.) collection, Women SHG based incense & incense stick making, sanitary napkin, tailoring/stitching units etc., vermi-compost & mushroom cultivation units, job oriented trainings for village youth for

sectoral placements through Information Technology, electrician, machine operator, security guard etc. trainings are carried out. Local convergence with NRLM initiatives and NGOs in the state is involving the youth and the community in the GIM divisions.

As part of APO (2019-20) target of promoting 2750 alternate fuel energy devices (Biogas, Solar, LPG, Biomass based systems, improved chullah) was proposed. To reduce fuel wood pressure on forest nearly 1650 beneficiaries were identified for alternate fuel energy devices like Biogas, LPG under Ujjawala Yojana, Solar cooker, Pressure cookers etc from seven forest division of GIM landscapes.

The livelihood and community development activities implemented under APO have a holistic approach encompassing many components of education-awareness, skills development and capacity building. The livelihood activities worked in sync with government programmes and facilitate linkages with the schemes for the project beneficiaries. The livelihood strategies identified focuses on working with rural communities at the micro level. Each activity related to livelihood enhancement is attuned to local needs, through an initial need assessment during landscape planning. It was ensured that the provisions of livelihood opportunities is need based and contextual and contribute to a sustained improvement in the quality of life of rural households.

The livelihood interventions have resulted in increased livelihood asset base of the project beneficiaries in terms of natural, social and financial capital. These achievements in terms of increased asset base have translated into increase in income from various livelihood activities undertaken by the communities. Training programmes on skill development are implemented, to help improve the employability of the working population including school drop-outs, semi-skilled and un-skilled workers. Youth from underprivileged families find it equally difficult to enter the job market. The training courses includes - Repair of diesel engine and pump set mechanic; Basic electric work-Household wiring; Repair of domestic electrical appliances; Repair and Rewinding of Electric Motor, etc. 175 male youth were trained on electrician, machine operator, security guard, JCB operation etc besides 62 youth were trained on light motor driving and repair and service of two wheelers for various landscapes of GIM. Participative training methods adopted to provide technical skills. Training focuses on theoretical inputs and practical sessions on technical skills. Candidates were also provided hands on experience which helps them to assess their strengths and weaknesses in critical areas. It assists youth in developing necessary social and livelihood skills and also to crystallize and work towards realizing their ambitions and generate income.

Institution plays a cardinal role in facilitating the livelihood activities in ground for which many women SHG groups are formed especially for the group-based organisational model which is useful to undertake long term sustainability of the interventions. Also enables simple illiterate/semi literate village women to grow in diverse direction as the learn to earn. Community based livelihood interventions empower women to think, act and venture on her own to not procure but to market products and to face the world without being anxious. Along with learning specific technical skills also developing soft skills (positive attitude values and believe in self) so that she can not only work as an entrepreneur but she can learn to become a woman of substance who transforms herself and her family future. Under APO (2019-20) about 500 women were trained

from South Balaghat, West Betul, Sehore, Badwani, Dhar, Obidullaganj and Sendhwa forest divisions for various livelihood activities like; Sewing, Bee Keeping, mushroom cultivation, making Lac articles, Jute articles, paper envelop Achar-papad and Makram work.

The impact of project intervention of strengthening the skills of women through sewing training has shown remarkable results during COVID-19 pandemic. About 300 trained women from various GIM landscapes are making masks and have created primarily livelihood for themselves in the present countrywide medical and health emergency scenario. Planned stakeholder trainings embedded through support of state and regional skill building in each mission district/region have become the catalysis of providing the home made masks now. In such a difficult situation of fear from COVID-19 infection and the situation of country lockdown these trained women have manufactured more than 1 lakh cotton mask (as per GOI guidelines) and kept a target of making more till the need of the state fulfils. These homemade cotton masks were distributed to the villagers of remote villages, deprived rural people, JFMC members, villagers involved in forest protection, Forest Department field staff, villagers going for Mahua collection, Health department staff, Police department etc. These SHGs are also supplying the mask to non GIM divisions and district. Such initiative taken by the rural women shows that they can successfully introduce true innovations in an emergency by leveraging existing systems, limited resources and familiar technology that can be adopted at scale. The field officers and staff of the Forest Department in the mission landscapes supported in planning and execution of such livelihood activity in remotest areas to address the smooth manufacturing and supply of 'home made' masks.

Every technology has its far-reaching impacts for sustaining the natural resources. Creating sustainable livelihoods through locally appropriate and environmentally sustainable technologies is one of the most challenging yet best accepted modes of devising development for any underprivileged section of the society. To promote green manure based farming and income from it beneficiaries were identified for vermicompost technology training. The vermicompost technology found popularized among all the beneficiaries wherever demonstrated. Approximately 80 beneficiaries were trained from South Balaghat, West Betul, Sehore and Barwani divisions on vermicompost technology and 46 units were set up. Such units in more number not only help reduce Green House Gas (GHG) emissions but also provides a valuable agronomic resource. Farmers were made aware about the hazardous effect of chemical fertilizers to soils, crops and even human health. Technology was demonstrated in the simplest way how earthworms are used as versatile natural bioreactors for efficient biodegradation of organic solid wastes for making of farmyard manure and easily set up a vermicompost unit in cost effective manner. Farmers were also told how this technology would solve the problems of waste management and chemical pollution but also are a source of income for the producers which can be sold after being properly packaged and labelled. The Direct Beneficiary Transfer (DBT) information is as shown in table 3:

Table 3
Information on Direct Benefit Transfer (DBT) MP GIM
(progress as on 31 March 2020)

Name of the State	Name of the scheme	Total Number of Beneficiary under the scheme	Total Number of Beneficiaries data seeded with Aadhar	DBT Applicable Component fund allocation	Total Direct Benefit Transfer (In cash)	Electronic Payment (APB, NEFT, RTGS, AEPS)	Other Modes (Cash, Cheese, DD, MO)	Total No. of Transactions	Total Expenditure Incurred (In Kind) Rs. In Lakh
1	2	3	4	5	6	7	8	9	10
M.P.	GIM	11306	9870		0	NEFT	Cheque/DD	2668	1303.95

Source: Information is compiled based on the data submitted by the GIM forest divisions

10. Tally software training: To establish a proper accounting system of GIM, the eighteen forest division accounts staff is being trained in Tally software. At present training has been completed for ten forest divisions. The Tally based accounting system shall online synchronize the accounting & expenditure of the divisions with the headquarters. This will establish a regular financial monitoring of budget and its utilization between the H.O. and the forest divisions. The Tally software has been customized to provide the accounting as per the GIM requirements. APO based Submission(s) wise entries, cost center-based chart of accounts etc. has been created by the service provider and staff is trained for the accounting operations/entries to be made through the software. Service providing agency- Tally Solutions Pvt. Ltd., authorized OMS Consultants, Bhopal. OMS Consultants conducted -Training of 18 Forest Division account staff(s). Total 95 staff trained. Installation of TALLY ERP9 software in FDs where demand raised. Online synchronization of TALLY between HQs & Forest Divisions is in progress. A recap workshop for trained staff is to be organized by the service provider.

Table: 4
Details of training held for TALLY in GIM Divisions

SNO	TRAINING LOCATION	FROM	TO	TOTAL PARTICIPANTS
1	HOSHANGABAD (H'bad, Betul-North & West)	03/09/2019	06/09/2019	14
2	BHOPAL (Sehore, Raisen, O'gunj, R&E Bhopal, GIM H.O.)	11/09/2019	14/09/2019	22
3	BALAGHAT (S. Balaghat, S.Seoni)	23/09/2019	26/09/2019	18
4	UMARIYA (Umariya, S.Sagar)	15/10/2019	18/10/2019	08
5	DHAR (Dhar, Jhabua, Barwani, Sendhwa)	21/10/2019	24/10/2019	10
6	PANNA (S.Panna, Satna)	04/11/2019	07/11/2019	11
7	SHIVPURI (Shivpuri, Sheopur)	16/12/2019	19/12/2019	12
			TOTAL	95

11. In order to institutionalize the measurement of carbon, a vertical training of officers of the department, ranging from P.C.C. F, Addl. P.C.C. F's, CCFs, DCFs, ACFs and ROs were exposed to a three-day training organized by FSI, Dehradun during 30th January to 1st February 2019. In Itarasi, Hoshangabad (MP), on 17th June to 18th June 2019, second training was organized where 44 officers (Addl. P.C.C.F, CCFs, DFOs, SDOs, R.O.s) from GIM forest divisions participated. In July/August 2019, the I.T. wing of the forest department carried out field- based training of officers/staff for GIS. All the eighteen divisions under GIM has been covered for the GNSS Handset training.

12. GIM Results Framework: bench marking as shown in table 5-

Table 5
GIM Implementation Guidelines-Results Framework based progress in the state
(progress as on 31st March 2020)

Expected Results	Indicator	Data Source/Method	Progress
1. Forest/tree cover on forest/non-forest lands is enhanced in the Mission Target Area (MTA) ¹	-% area with forest cover -% area in various forest density classes	Data from permanent plots	96 KML files out of 116 plantation sites covering an area of 7509.43 ha. are uploaded in Plantation Monitoring portal.
2. Quality of forest cover & ecosystem services of forest /non-forests is improved in a. Moderately dense (1.5 mha), b. Open forests (3.0 mha)	a.1. % of forest area naturally regenerating a.2 Shannon Weiner Index a.3 Carbon sequestered	Data from permanent plots	a.1. All 18 divisions carrying out ANR survey for 116 sites. Grid points for each site geo-tagged and regeneration survey as per MPFD guidelines a.2. local biodiversity/flora/fauna studies being planned involving local institutions as knowledge partners to prepare profile. a.3. -Carbon measurement training by FSI & ICFRE to officers/staff of 18 GIM divisions. Each division undergoing field exercise of carbon stock measurement & to quantify the additional carbon sink. - I.T. Wing hands on training on GNSS handsets given to 18 GIM divisions

Expected Results	Indicator	Data Source/Method	Progress
	a.4 Above ground biomass <input type="checkbox"/>		a.4. 18 GIM divisions officers/staff trained by ICFRE for lay out of survey plots and sample collection.
4. Public forest/ non forests areas (taken up under the Mission) are managed by the community institutions.	% of area under management of community institutions	Village survey/survey of the forest area (PRA/RRA)	Divisions have initiated landscape planning exercise in GIM implementation areas to capture social, economic, natural resource-based issues for further community participation/ownership.
5. Improved fuelwood-use efficiency and alternative energy devices by adopted by households in the Mission Target Area.	<input type="checkbox"/> % of HH reporting use of alternative energy devices <input type="checkbox"/> % of HH using fuel efficient devices <input type="checkbox"/>	Sample HH Survey	As per SECC 2011 profile list of beneficiaries selection has been carried out by the GIM forest divisions.
6. Forest/non forest-based livelihoods income for 3 million forest dependent households is enhanced in the MTA	No. of targeted households (HH) reporting at least 25% increase in real income	Sample HH Survey target area and estimation	As per SECC 2011 profile list of beneficiary's selection has been carried out by the GIM forest divisions. Detailed planning for local convergence of key schemes to address issues of livelihoods, gender-based initiatives, promoting skill-based employment for rural youth etc. is being planned.
7. Forest/non forest-based livelihoods of about 3 million households living in and around forests are diversified	<input type="checkbox"/> % of HH reporting diversification of income sources <input type="checkbox"/> % of HH reporting increase in number of days of employment in primary occupation	Sample HH Survey	GIM forest divisions through local collaborations with SRLM, NGOs etc. identifying viable livelihood initiatives. Interventions ranging from NTFP/skill building/gender-based activities being carried out.

Each Forest Division registering the sites under the Plantation Monitoring software of the state forest department.

(K. Raman) IFS,
A.P.C.C.F & Nodal Officer
Green India Mission, M.P

FORM GFR 19-A

[See Rule 212(1)]

Utilization Certificate [01st April, 2019 to March, 31st, 2020]

State Name.....Madhya Pradesh

S. No		Letter No. and Date	Amount Rs. (in lakhs)
1	Central	Unspent balance (Centre's share) of previous year	1532.535
2		Interest accrued from 01-04-2019 to 31-03-2020	13.71
3		Grants received from Centre Govt. During 2019-20.- 3068.298	1560.43
4		*Amount Utilized during the Fy 2019-20 after revalidation of unspent balance	1976.112
5		Balance Amount	1130.563
6	State	Unspent balance of previous year (State share)	1021.69
7		Grants received from State Govt. During the period	1040.286
8		Amount Utilized	1317.408
9		Balance Amount	744.568
10		Total Amount Utilized (both Central & State)	3293.52

Certified that out of Rs. 1532.535 lakh (in words Rs. One Thousand Five Hundred Thirty Two Lakhs and Fifty Three Thousand five Hundred only) of grants-in-aid revalidated during the year 2019-20 by Ministry of Environment, Forest and Climate Change dated 07/06/2019 and dated 13/12/2019 1st instalment release of Rs. 3065.298 but actual received Amount is Rs. 1560.43 Center share. a sum of Rs. 1976.112 Lakhs (in words Rs. One thousand Nine Hundred Seventy Six Lakhs and Eleven Thousand Two Hundred only) has been utilized as central share from 01-04-2019 to 31-03-2020 and that the balance of Rs. 1130.563 (center share) remaining unutilized during this period, will be adjusted towards the grants-in-aid payable during the current year.

2. Certified that I have satisfied my self that conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised-examining of:

1. Vouchers and Statement of Account
2. Cash Book
3. Ledgers
4. Monthly and Quarterly statements of expenditure
5. UC & Quarterly Progress Report of all FDAs


(U. Prakasham)

Chairperson,
M.P. State Forest Development Agency
&
P.C.C.F MP, Bhopal


(K. Raman)

Member Secretary
M.P. State Forest Development Agency &
Addl.P.C.C.F & Nodal Officer Green
India Mission MP, Bhopal

Submission wise progress report (01-04-2019 to 31-03-2020)

S. No.	Submission/Intervention	Category	Type	1 South Balasahat Division						2 North Betul Division													
				APO 2018-2019			APO 2019-2020			APO 2018-2019			APO 2019-2020										
				Target	Achievement	Fin.	Target	Achievement	Fin.	Target	Achievement	Fin.	Target	Achievement	Fin.								
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	Moderately dense forest cover, but showing degradation	Type A -with plenty of root stock	Phy.	571	571	29.30	542	542	94.35	542	0.00	335	335	27.06	316	55.13	316	29.96				
				Fin.	0	0	0.00	572	571	48.56	0	0.00	0	0.00	335	335	51.14	335	39.48				
				Total	571	571	29.30	1114	1113	48.56	335	52.99	335	27.06	651	106.27	651	69.44					
				a) Advance Work	144	144	3.45	121	22.46	121	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
				b) Creation	0	0	0.00	144	23.40	144	16.30	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
				Total	144	144	3.45	265	45.86	265	16.30	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
				2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	Eco-restoration of degraded open forests	Type B - with limited root stock and open blanks	Phy.	2	2	0.64	1	0.38	1	0.00	0	0.00	0	0.00	31	10.83	0	0.00
								Fin.	0	0	0.00	2	0.46	2	0.59	0	0.00	0	0.00	32	9.78	0	0.00
								Total	2	2	0.64	3	0.84	3	0.59	0	0.00	0	0.00	63	20.61	0	0.00
								a) Advance Work	18	18	9.24	0	0.00	16	9.03	16	0.00	0	0.00	0	0.00	20	11.36
b) Creation	0	0	0.00					18	8.92	0	0.00	0	0.00	0	0.00	21	10.70	0	0.00				
Total	18	18	9.24					16	17.95	16	0.00	0	0.00	0	0.00	41	22.06	0	0.00				
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	Restoration of grasslands	Type C - of largely open areas with sparse undergrowth					Phy.	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
								Fin.	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
								Total	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
								a) Advance Work	3	3	2.64	0	0.00	2	1.75	0	0.00	0	0.00	0	0.00	0	0.00
				b) Creation	0	0	0.00	3	2.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
				Total	3	3	2.64	4	4.30	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
				3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	Plantation in Urban & Peri-urban areas	Type A -with plenty of root stock	Phy.	12	12	8.40	1	1.16	6	0.00	0	0.00	0	0.00	1	0.70	0	0.00
								Fin.	0	0	0.00	1	1.22	12	1.18	0	0.00	0	0.00	1	0.61	0	0.00
								Total	12	12	8.40	2	2.39	18	1.18	0	0.00	0	0.00	1	1.31	0	0.00

Submission wise progress report (01-04-2019 to 31-03-2020)

S. No.		Submission/Intervention		Category		Type		1 South Balaghat Division						2 North Betul Division								
								AFO 2018-2019			AFO 2019-2020			AFO 2018-2019			AFO 2019-2020					
								Target	Achievement		Target	Achievement		Target	Achievement		Target	Achievement				
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.									
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	Farmer's land including current fallows	Farmer's land	a) Advance Work	290	61.25	44	3.89	271	62.90	0	0.00	75	15.73	0	0.00	73	16.89	0	0.00		
				b) Creation	0	0.00	0	0.00	291	59.12	44	0.83	0	0.00	0	0.00	75	15.19	0	0.00		
				Total	290	61.25	44	3.89	562	122.02	44	0.83	75	15.73	0	0.00	148	32.08	0	0.00		
				a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha	Highways/Rural roads/Cannals/Tank Bunds	Highways/Rural roads/Cannals/Tank Bunds	a) Advance Work	57	42.36	17	15.03	56	45.66	0	0.00	17	12.20	0	0.00	15	12.39	0	0.00		
				b) Creation	0	0.00	0	0.00	57	40.88	17	1.54	0	0.00	0	0.00	17	11.77	0	0.00		
				Total	57	42.36	17	15.03	114	86.55	17	1.54	17	12.20	0	0.00	32	24.16	0	0.00		
				a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Promoting alternative feed energy	Biogas, solar devices, LPG, Biomass-based systems, improved issues	Per House Hold	a) Advance Work	176	5.80	0	0.00	147	4.84	175	0.00	241	7.95	0	0.00	204	6.72	0	0.00		
				b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
				Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				Total (A)	1097	249.06	790	60.71	2095	466.32	1476	69.00	427	88.87	335	27.06	936	213.22	651	69.44		
B. For Support Activities																						
Activities Cost																						
1	Research (2% of A)	0	4.98	0	0.00	0	9.33	0	1.78	0	0.00	0	4.26	0	0.00	0	0.00	0	0.00			
2	Publicity/Media/outreach activities (1% of A)	0	2.49	0	1.88	0	4.66	0	0.89	0	0.50	0	2.13	0	0.00	0	0.00	0	0.00			
3	Monitoring and Evaluation (1% of A)	0	2.49	0	0.00	0	4.66	0	0.89	0	0.00	0	2.13	0	0.00	0	0.00	0	0.00			
4	Livelihood improvement activities, (17% of A)	0	42.34	0	3.91	0	79.27	0	15.11	0	8.95	0	36.25	0	0.00	0	0.00	0	0.00			
5	Strengthening local-level institutions (5% of A)	0	12.45	0	0.00	0	23.32	0	4.44	0	1.62	0	10.66	0	0.00	0	0.00	0	0.00			
6	Strengthening FDCs (5% of A)	0	12.45	0	0.00	0	23.32	0	4.44	0	1.62	0	10.66	0	0.00	0	0.00	0	0.00			
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% of A)	0	9.96	0	1.31	0	18.65	0	3.55	0	3.13	0	8.53	0	0.00	0	0.00	0	0.00			
Total (B)		0	87.16	0	7.10	0	163.21	0	31.10	0	14.34	0	74.63	0	0.00	0	0.00	0	0.00			
Total (A+B)		1097	336.22	790	67.81	2095	629.53	1476	69.00	427	119.97	335	41.40	936	287.85	651	69.44					
1	IFM																					
2	Biodiversity																					
3	Over Head																					
Grand Total																						

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Submission wise progress report (01-04-2019 to 31-03-2020)

S. No. Submission/Intervention		Category	Type	3. West Bengal Division						4. Himganghad Division								
				AFO 2018-2019			AFO 2019-2020			AFO 2018-2019			AFO 2019-2020					
				Target	Achievement		Target	Achievement		Target	Achievement		Target	Achievement				
Phy.	Fin.	Phy.	Phy.	Fin.	Phy.	Phy.	Fin.	Phy.	Phy.	Fin.	Phy.	Fin.						
A. Cost norms for Sub Missions and Intervention																		
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation b) Eco-restoration of degraded open forests																
		a) Advance Work	377	91.40	577	27.29	579	100.82	579	19.80	540	85.46	0	0.00	508	88.59	508	107.45
		b) Creation	0	0.00	0	0.00	579	88.22	577	45.68	0	0.00	540	78.24	541	82.48	0	0.00
		Total	577	91.40	577	27.29	1157	189.04	1156	65.48	540	85.46	540	78.24	1049	171.07	508	107.45
		Type A - with plenty of root stock																
		a) Advance Work	0	0.00	0	0.00	3	0.47	0	0.00	0	0.00	0	0.00	11	1.96	0	0.00
		b) Creation	0	0.00	0	0.00	3	0.41	0	0.00	0	0.00	0	0.00	11	1.74	0	0.00
		Total	0	0.00	0	0.00	5	0.87	0	0.00	0	0.00	0	0.00	21	3.70	0	0.00
		Type B - with limited root stock and open blanks																
		a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17	5.77	0	0.00
		b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17	5.35	0	0.00
		Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	34	11.12	0	0.00
		Type C - of largely open areas with sparse undergrowth																
		a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	6.70	0	0.00
		b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	6.11	0	0.00
		Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	24	12.81	0	0.00
		c) Restoration of grasslands																
		a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	f) Restoration of abandoned mining area																
		a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas																
		a) Advance Work	0	0.00	0	0.00	1	0.93	0	0.00	0	0.00	0	0.00	1	0.82	0	0.00
		b) Creation	0	0.00	0	0.00	1	1.02	0	0.00	0	0.00	0	0.00	1	0.83	0	0.00
		Total	0	0.00	0	0.00	2	1.95	0	0.00	0	0.00	0	0.00	2	1.63	0	0.00

Submission wise progress report (01-04-2019 to 31-03-2020)

S. No.	Submission/Intervention	Category	Type	3. West Rural Division						4. Rohangabad Division									
				APO 2018-2019			APO 2019-2020			APO 2018-2019			APO 2019-2020						
				Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement				
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.								
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink); 3 mha	Farmer's land including current fallows	Farmer's land	12	2.53	0	0.00	12	2.80	0	0.00	97	20.49	0	0.00	95	22.02	0	0.00
				0	0.00	0	0.00	12	2.45	0	0.00	0	0.00	91	5.00	97	19.77	0	0.00
				12	2.53	0	0.00	24	5.24	0	0.00	97	20.49	91	5.00	192	41.79	0	0.00
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Sub Mission 5: Restoration of Wetlands; 0.1 mha	Highways/Rural roads/Canals/ Tank Bunds	a) Advance Work b) Creation c) Highways/Rural roads/Canals/ Tank Bunds	3	1.85	0	0.00	3	2.04	0	0.00	24	17.74	0	0.00	23	18.92	0	0.00
				0	0.00	0	0.00	3	1.78	0	0.00	0	0.00	24	36.47	24	17.12	0	0.00
				3	1.85	0	0.00	5	3.82	0	0.00	24	17.74	24	36.47	47	36.04	0	0.00
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	104	3.44	114	1.80	91	3.02	0	0.00	333	10.99	0	0.00	288	9.51	0	0.00
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total (A)				592	99.22	877	29.09	1193	203.94	1156	65.48	661	134.68	655	119.71	1369	287.67	508	107.45
R. For Support Activities																			
Activities Cost																			
1	Research (2% of A)			0	1.98	0	0.00	0	4.08	0	0.00	0	2.69	0	0.00	0	5.75	0	0.00
2	Publicity/Media/outreach activities (1% of A)			0	0.99	0	0.00	0	2.04	0	0.00	0	1.35	0	0.00	0	2.88	0	0.00
3	Monitoring and Evaluation (1% of A)			0	0.99	0	0.00	0	2.04	0	0.00	0	1.35	0	0.00	0	2.88	0	0.00
4	Livelihood improvement activities, (17% of A)			0	16.87	0	1.61	0	34.67	0	8.80	0	22.89	0	0.00	0	48.91	0	0.00
5	Strengthening local-level institutions (5 % A)			0	4.96	0	0.00	0	10.20	0	0.00	0	6.73	0	0.00	0	14.38	0	0.00
6	Strengthening FIs (5% A)			0	4.96	0	0.00	0	10.20	0	7.85	0	6.73	0	0.00	0	14.38	0	0.00
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)			0	3.97	0	0.00	0	8.16	0	0.26	0	5.39	0	0.00	0	11.51	0	2.11
Total (B)				0	34.72	0	1.61	0	71.38	0	16.91	0	47.13	0	100.69	0	2.11		
Total (A+B)				592	133.94	577	30.70	1193	275.32	1156	82.39	661	181.81	655	119.71	1369	388.16	508	109.56
1	IFFM																		
2	Biodiversity																		
3	Over Head																		
Grand Total																			

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Submission wise progress report (01-04-2019 to 31-03-2020)

S. No.	Submission/Intervention	Category	Type	5 Sabara Division						6 Sabara Division									
				APO 2018-2019			APO 2019-2020			APO 2018-2019			APO 2019-2020						
				Target	Achievement		Target	Achievement		Target	Achievement		Target	Achievement					
Phy.	Fin.		Phy.	Fin.		Phy.	Fin.		Phy.	Fin.		Phy.	Fin.						
1	A. Cost norms for Sub Missions and Intervention Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation b) Eco-restoration of degraded open forests	Type A - with plenty of root stock	69	11.68	69	9.00	66	12.36	66	9.89	36	6.00	36	1.33	35	6.52	35	0.00
				0	0.00	0	0.00	69	11.27	69	10.20	0	0.00	0	0.00	36	5.79	26	4.92
				69	11.68	69	9.00	136	23.63	135	20.09	36	6.00	36	1.33	71	12.31	71	4.92
				102	32.38	102	10.00	93	1.05	0	0.00	0	0.00	0	0.00	9	3.08	9	0.00
				0	0.00	0	0.00	3	0.98	102	28.27	0	0.00	0	0.00	10	2.90	0	0.00
				102	32.38	102	10.00	6	2.03	102	28.27	0	0.00	0	0.00	19	5.98	9	0.00
				0	0.00	0	0.00	2	0.87	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0.00	2	0.76	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0.00	3	1.64	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	c) Restoration of grasslands f) Restoration of abandoned mining areas	Type B - with limited root stock and open blanks Type C - of largely open areas with sparse undergrowth	3	2.64	3	2.64	2	2.33	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0.00	3	2.55	3	2.77	0	0.00	0	0.00	0	0.00	0	0.00
				3	2.64	3	2.64	5	4.88	3	2.77	0	0.00	0	0.00	0	0.00	0	0.00
				20	21.12	20	21.12	1	0.82	0	0.00	0	0.00	0	0.00	1	0.82	0	0.00
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas		0	0.00	0	0.00	1	0.82	20	18.48	0	0.00	0	0.00	1	0.82	0	0.00
				20	21.12	20	21.12	1	1.63	20	18.48	0	0.00	0	0.00	2	1.63	0	0.00

Submission wise progress report (01-04-2019 to 31-03-2020)

S. No.		Submission/Intervention		Category		Type		5 Raisen Division						6 Sehore Division						
								APO 2018-2019			APO 2019-2020			APO 2018-2019			APO 2019-2020			
								Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.							
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink); 3 mha	a) Farmer's land including current fallows	Farmer's land	a) Advance Work	121	25.53	0	0.00	118	27.37	0	0.00	69	14.62	0	0.00	68	15.91	0	0.00
				b) Creation	0	0.00	0	0.00	121	24.65	0	0.00	0	0.00	0	0.00	69	14.11	0	0.00
				Total	121	25.53	0	0.00	239	52.02	0	0.00	69	14.62	0	0.00	137	30.02	0	0.00
				a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Sub Mission 5: Restoration of Wetlands; 0.1 mha	c) Highways/Rural roads/Caunah/ Tank Biorch	Advance Work	b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				a) Advance Work	24	17.37	24	17.37	22	17.94	0	0.00	14	10.50	0	0.00	14	10.84	0	0.00
				b) Creation	0	0.00	0	0.00	24	16.77	24	15.52	0	0.00	0	0.00	14	10.13	0	0.00
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	Total	24	17.37	24	17.37	46	34.71	24	15.52	14	10.50	0	0.00	28	20.97	0	0.00
				a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	5	3.17	5	0.71	4	2.80	0	0.00
				b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.06	5	0.00
				Total	0	0.00	0	0.00	0	0.00	0	0.00	5	3.17	5	0.71	9	5.86	5	0.00
Total (A)					880	200.64	759	74.36	1506	298.28	1352	236.55	366	73.20	283	6.60	743	155.10	562	31.98
B. For Support Activities																				
Activities Cost																				
1	Research (2% of A)				0	4.01	0	0.00	0	5.90	0	0.00	0	1.46	0	0.00	0	3.10	0	0.00
2	Publicity/Media/outreach activities (1% of A)				0	2.01	0	0.30	0	2.95	0	0.00	0	0.73	0	0.00	0	1.55	0	0.00
3	Monitoring and Evaluation (1% of A)				0	2.01	0	0.00	0	2.95	0	0.00	0	0.73	0	0.00	0	1.55	0	0.00
4	Livelihood improvement activities, (17% of A)				0	34.11	0	5.50	0	50.16	0	0.00	0	12.44	0	0.00	0	26.37	0	9.14
5	Strengthening local-level institutions (5% of A)				0	10.03	0	10.03	0	14.75	0	0.00	0	3.66	0	0.00	0	7.75	0	0.00
6	Strengthening EDs (2% of A)				0	10.03	0	2.10	0	14.75	0	0.00	0	3.66	0	0.00	0	7.75	0	0.00
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% of A)				0	8.03	0	0.00	0	11.80	0	0.00	0	2.93	0	0.00	0	6.20	0	0.00
Total (B)					0	70.23	0	17.93	0	103.26	0	0.00	0	25.61	0	0.00	0	54.27	0	9.14
Total (A+B)					880	270.87	759	92.29	1506	401.54	1352	236.55	366	98.81	283	6.60	743	209.37	562	41.12
1	IFPM																			
2	Biodiversity																			
3	Over Head																			
Grand Total																				

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Submission wise progress report (01-04-2019 to 31-03-2020)

S. No.	Submission/Intervention	Category	Type	7 Obodilganj Division						8. South Panna Division																																																																																																																																																				
				APO 2018-2019			APO 2019-2020			APO 2018-2019			APO 2019-2020																																																																																																																																																	
				Target	Achievement		Target	Achievement		Target	Achievement		Target	Achievement																																																																																																																																																
Phy.	Fin.	Phy.	Phy.	Fin.	Phy.	Phy.	Fin.	Phy.	Phy.	Fin.	Phy.	Phy.	Fin.																																																																																																																																																	
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	Type A -with plenty of root stock	680	107.71	0	0.00	672	117.07	672	93.06	59	9.35	59	4.68	57	9.87	57	3.47																																																																																																																																											
																				b) Creation	680	92.39	682	103.96	0	0.00	0	0.00	0	0.00	59	9.02	59	2.05																																																																																																																												
																																			Total	680	107.71	680	135.4	672	93.06	59	9.35	59	4.68	116	18.89	116	5.52																																																																																																													
																																																		a) Advance Work	180	30.41	0	0.00	161	30.01	161	32.05	303	51.22	303	15.23	294	54.72	294	17.58																																																																																												
																																																																			b) Creation	180	54.02	181	29.35	0	0.00	0	0.00	0	0.00	0	0.00	304	49.43	303	29.82																																																																											
																																																																																				Total	180	30.41	180	54.02	342	59.36	161	32.05	303	51.22	303	15.23	598	104.15	597	47.40																																																										
																																																																																																					Type B- with limited root stock and open blanks	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0																																								
																																																																																																																							a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0																						
																																																																																																																																									b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0				
																																																																																																																																																											Total	0	0.00	0
Type C- of largely open areas with sparse undergrowth	49	25.87	0	0	42	24.58	42	10.61	119	62.84	119	23.63	111	64.36	111	33.86																																																																																																																																														
																	a) Advance Work	0	0.00	49	14.18	48	24.21	0	0.00	0	0.00	0	0.00	0	0.00	115	58.35	119																																																																																																																												
																																			b) Creation	49	25.87	49	14.18	90	48.79	42	10.61	119	62.84	119	23.63	226	122.71																																																																																																													
																																																		a) Advance Work	9	3.36	0	0.00	9	3.47	9	0.00	112	41.21	112	2.04	108	43.83	108	3.90																																																																																												
																																																																			b) Creation	9	2.01	9	3.25	0	0.00	0	0.00	0	0.00	0	0.00	112	39.78	112	23.39																																																																											
																																																																																				Total	9	3.36	9	2.01	18	6.71	9	0.00	112	41.21	112	2.04	220	83.61	220	27.29																																																										
																																																																																																					a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	6	5.81	6	5.61	5	5.24	0	0.00																																									
																																																																																																																						b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	5.61	6	0.64																								
																																																																																																																																							Total	0	0.00	0	0.00	0	0.00	0	0.00	6	5.81	6	5.61	10	10.85	6	0.64							
																																																																																																																																																								a) Advance Work	0	0.00	0	0.00	1	0.35
b) Creation	0	0.00	0	0.00	1	0.41	0	0.00	0	0.00	0	0.00	1	1.22	0	0.00																																																																																																																																														
																	Total	0	0.00	0	0.00	1	0.76	0	0.00	0	0.00	0	0.00	2	1.92	0	0.00																																																																																																																													

Submission wise progress report (01-04-2019 to 31-03-2020)

GIM-MP : Submission wise Progress Report of all Divisions under Green India Mission 01-04-2019 to 31-03-2020		7 Oshadullagan Division						8. South Panna Division											
S. No.	Submission/Intervention	Category	Type	APQ 2018-2019		APQ 2019-2020		APQ 2018-2019		APQ 2019-2020		APQ 2018-2019		APQ 2019-2020					
				Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement				
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.				
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink); 3 mha	Farmer's land including current fallows	Farmer's land	134	28.20	0	0.00	123	28.54	0	0.00	132	27.88	132	1.17	29.12	0	0.00	
				0	0.00	134	14.38	134	27.21	134	0.00	0	0.00	0	0.00	132	26.91	132	1.24
				134	28.20	134	14.38	257	55.75	134	0.00	132	27.88	132	1.17	258	56.03	132	1.24
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Sub Mission 5: Restoration of Wetlands; 0.1 mha	Highways/Burst roads/Canals/Tank Bunds	Shelterbelt plantations	32	23.65	0	0.00	30	24.06	0	0.00	34	24.77	34	10.33	31	25.28	0	0.00
				0	0.00	32	23.50	32	22.84	32	0.00	0	0.00	0	0.00	34	23.90	34	10.02
				32	23.65	32	23.50	62	46.90	32	0.00	34	24.77	34	10.33	65	49.18	34	10.02
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves.	Per House Hold	349	11.52	349	0.00	284	9.38	0	0.00	350	11.55	0	0.00	293	9.68	0	0.00
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total (A)				1084	230.72	1084	200.48	2293	503.65	1129	160.45	979	302.34	979	75.05	1919	595.40	1759	225.06
B. For Support Activities																			
Activities Cost																			
1	Research (2% of A)			0	4.61	0	2.00	0	10.07	0	0.00	0	6.05	0	0.00	0	11.91	0	0.00
2	Publicity/Media/outreach activities (1% of A)			0	2.31	0	0.00	0	5.04	0	0.00	0	3.02	0	0.00	0	5.95	0	0.00
3	Monitoring and Evaluation (1% of A)			0	2.31	0	0.00	0	5.04	0	0.00	0	3.02	0	0.00	0	5.95	0	0.00
4	Livelihood improvement activities, (17% of A)			0	39.22	0	0.76	0	85.62	0	0.00	0	51.40	0	0.00	0	101.22	0	3.12
5	Strengthening local-level institutions (5% of A)			0	11.54	0	0.00	0	25.18	0	0.00	0	15.12	0	0.00	0	29.77	0	0.00
6	Strengthening FDI (5% of A)			0	11.54	0	0.00	0	25.18	0	0.00	0	15.12	0	0.00	0	29.77	0	2.49
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% of A)			0	9.23	0	0.00	0	20.15	0	0.00	0	12.09	0	0.00	0	23.82	0	1.15
Total (B)				0	80.76	0	2.76	0	176.28	0	0.00	0	105.82	0	0.00	0	208.39	0	6.76
Total (A+B)				1084	311.48	1084	203.24	2293	679.93	1129	160.45	979	408.16	979	75.05	1919	803.79	1759	231.82
1	HEM																		
2	Biodiversity																		
3	Over Head																		
Grand Total																			

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Submission wise progress report (01-04-2019 to 31-03-2020)

S. No.	Submission/Intervention	Category	Type	9 South Sagar Division						10 Jhabua Division												
				APO 2018-2019			APO 2019-2020			APO 2018-2019			APO 2019-2020									
				Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement									
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.											
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	Moderately dense forest cover, but showing degradation	Type A - with plenty of root stock	a) Advance Work	213	33.66	213	1.64	211	36.69	0	0.00	0	0.00	0	0.00	0	0.00				
				b) Creation	0	0.00	0	0.00	213	32.49	213	8.06	0	0.00	0	0.00	0	0.00				
				Total	213	33.66	213	1.64	424	69.18	213	8.06	0	0.00	0	0.00	0	0.00	0	0.00		
				Type B - with limited root stock and open blanks	a) Advance Work	152	25.68	152	11.33	149	27.77	0	0.00	0	0.00	0	0.00	24	4.55	24	4.55	
					b) Creation	0	0.00	0	0.00	152	24.79	152	22.70	0	0.00	0	0.00	27	4.44	0	0.00	
					Total	152	25.68	152	11.33	302	52.56	152	22.70	0	0.00	0	0.00	52	8.98	24	4.55	
					Type C - of largely open areas with sparse undergrowth	a) Advance Work	74	23.45	74	0.94	73	25.34	0	0.00	3	0.79	3	0.76	3	0.87	3	0.87
						b) Creation	0	0.00	0	0.00	74	22.63	74	11.29	0	0.00	0	0.00	3	0.76	3	0.87
						Total	74	23.45	74	0.94	147	47.96	74	11.29	3	0.79	3	0.76	5	1.64	6	0.87
						Type D - Restoration of grasslands	a) Advance Work	0	0.00	0	0.00	4	2.33	0	0.00	45	23.66	45	4.42	43	24.81	43
b) Creation	0	0.00	0				0.00	5	2.29	0	0.00	0	0.00	0	0.00	45	22.83	45	22.16			
Total	0	0.00	0				0.00	9	4.62	0	0.00	45	23.66	45	4.42	88	47.64	88	46.16			
Type E - Restoration of abandoned mining area	a) Advance Work	0	0.00				0	0.00	0	0.00	0	0.00	39	14.42	39	5.68	38	15.29	38	14.64		
	b) Creation	0	0.00	0			0.00	0	0.00	0	0.00	0	0.00	0	0.00	39	13.91	39	12.92			
	Total	0	0.00	0			0.00	0	0.00	0	0.00	39	14.42	39	5.68	77	29.20	77	27.56			
	Type F - Plantation in Urban & Peri-urban areas	a) Advance Work	0	0.00			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
		b) Creation	0	0.00	0		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00			
		Total	0	0.00	0		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00			
		Type G - Plantation in Urban & Peri-urban areas	a) Advance Work	32	33.79		32	7.27	2	1.75	0	0.00	7	7.39	7	5.38	1	0.82	1	0.82		
			b) Creation	0	0.00	0	0.00	2	2.04	32	29.79	0	0.00	0	0.00	1	0.71	7	1.80			
			Total	32	33.79	32	7.27	4	3.79	32	29.79	7	7.39	7	5.38	1	1.53	8	2.62			

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Submission wise progress report (01-04-2019 to 31-03-2020)

S.No.	Submission/Intervention	Category	Type	9 South Sagar Division						10 Jhalain Division										
				AFO 2018-2019			AFO 2019-2020			AFO 2018-2019			AFO 2019-2020							
				Target	Achievement		Target	Achievement		Target	Achievement		Target	Achievement						
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.									
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink); 3 mln	a) Farmer's land including current fallows	313	66.01	313	10.34	300	69.66	0	0.00	81	17.01	0	0.00	79	18.29	0	0.00		
		b) Creation	0	0.00	0	0.00	313	63.70	313	0.00	0	0.00	0	0.00	81	16.41	0	0.00		
		Total	313	66.01	313	10.34	613	133.36	313	0.00	0.00	162	17.01	0	0.00	160	34.70	0	0.00	
		b) Shelterbelt plantations	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.73	4	3.38
5	Sub Mission 5: Restoration of Wetlands 0.1 mln	a) Highways/Rural roads/Cannals/ Tank Bunds	68	49.90	68	21.13	66	53.82	0	0.00	20	14.42	0	0.00	18	14.27	18	13.80		
		b) Creation	0	0.00	0	0.00	68	48.16	68	3.12	0	0.00	0	0.00	20	13.91	0	0.00		
		Total	68	49.90	68	21.13	134	101.98	68	3.12	0	20	14.42	0	0.00	38	28.18	18	13.80	
		a) Advance Work	4	2.53	4	2.53	3	1.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Promoting alternative, fuel energy	b) Creation	0	0.00	0	0.00	4	2.45	4	2.21	0	0.00	0	0.00	0	0.00	0	0.00		
		Total	4	2.53	4	2.53	7	4.20	4	2.21	0	0.00	0	0.00	0	0.00	0	0.00		
		Per House Hold	333	10.99	0	0.00	272	8.98	0	0.00	74	2.44	0	0.00	123	1.21	60	1.99	60	0.00
		Total (A)	856	246.01	856	55.18	1640	426.63	856	77.17	195	80.13	94	17.45	429	161.67	225	98.94		
B. For Support Activities																				
Activities Cost																				
1	Research (2% of A)		0	4.92	0	1.36	0	8.53	0	0.00	0	1.60	0	0.00	0	3.23	0	0.00		
2	Publicity/Media/vetnerech activities (1% of A)		0	2.46	0	0.17	0	4.27	0	0.00	0	0.80	0	0.00	0	1.62	0	0.00		
3	Monitoring and Evaluation (1% of A)		0	2.46	0	0.00	0	4.27	0	0.00	0	0.80	0	0.00	0	1.62	0	0.00		
4	Livelihood improvement activities, (17% of A)		0	41.82	0	9.68	0	72.53	0	0.00	0	13.62	0	0.00	0	27.48	0	0.70		
5	Strengthening local-level institutions (5 % A)		0	12.30	0	0.85	0	21.33	0	0.00	0	4.01	0	0.00	0	8.08	0	0.00		
6	Strengthening FDE (5% A)		0	12.30	0	0.65	0	21.33	0	0.00	0	4.01	0	0.00	0	8.08	0	0.00		
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)		0	9.85	0	0.00	0	17.07	0	0.00	0	3.21	0	0.00	0	6.47	0	0.00		
Total (B)																				
Total (A+B)																				
1	IFM		856	332.12	856	67.89	1640	575.96	856	77.17	195	108.18	94	17.45	429	218.25	225	99.64		
2	Biodiversity																			
3	Over Head																			
Grand Total																				

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Submission wise progress report (01-04-2019 to 31-03-2020)

S. No. Submission/Intervention		Category	Type	11 Dhar Division						12 Shivpuri Division						
				APO 2018-2019			APO 2019-2020			APO 2018-2019			APO 2019-2020			
				Target	Achievement		Target	Achievement		Target	Achievement		Target	Achievement		
Phy.	Fin.	Phy.	Phy.	Fin.	Phy.	Phy.	Fin.	Phy.	Phy.	Fin.	Phy.	Phy.	Fin.			
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation b) Eco-restoration of degraded open forests	Type A - with plenty of root stock	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	c) Restoration of grasslands f) Restoration of abandoned mining areas	Type B - with limited root stock and open blanks Type C - of largely open areas with sparse undergrowth	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantations in Urban & Peri-urban areas	Type A - with plenty of root stock	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

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Submission wise progress report (01-04-2019 to 31-03-2020)

S. No.		Submissions/Intervention		Category		Type		11 Dhar Division						12 Shivpuri Division								
								APO 2018-2019			APO 2019-2020			APO 2018-2019			APO 2019-2020					
								Target	Achievement	Cost	Target	Achievement	Cost	Target	Achievement	Cost	Target	Achievement	Cost			
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.									
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink); 3 mha	a) Farmer's land including current fallows	Farmer's land	a) Advance Work	15	3.23	0	0.00	15	3.42	0	0.00	98	20.69	0	0.00	99	23.06	99	4.62		
					b) Creation	0	0.00	0	0.00	15	3.12	0	0.00	0	0.00	49	1.98	99	19.98	0	0.00	
					Total	15	3.23	0	0.00	30	6.54	0	0.00	98	20.69	49	1.98	198	43.04	99	4.62	
					b) Shelterbelt plantations	4	3.38	4	1.52	3	2.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
5	Sub Mission 5: Restoration of Wetlands; 0.1 mha	c) Highways/Rural roads/Canals/ Tank Bunds	a) Advance Work	5	3.62	5	2.03	5	3.75	0	0.00	39	28.90	0	0.00	28	22.83	20	18.88			
				b) Creation	0	0.00	5	0.04	5	3.50	0	0.00	0	0.00	28	11.57	28	19.62	0	0.00		
				Total	5	3.62	10	2.07	10	7.25	0	0.00	39	28.90	28	11.57	56	42.45	20	18.88		
				b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	4	2.53	0	0.00	3	2.10	3	0.20		
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	155	5.10	0	0.00	128	4.24	0	0.00	146	4.80	0	0.00	120	3.96	0	0.00			
				Total	0	0.00	0	0.00	0	0.00	0	0.00	4	2.45	0	0.00	4	2.45	0	0.00		
				Total (A)	224	70.64	418	38.35	426	121.91	192	13.69	861	257.27	793	105.19	1681	474.92	731	138.54		
				Activities Cost	0	1.42	0	1.71	0	2.35	0	0.00	0.00	5.15	0.00	0.00	0	9.50	0	0.00		
1	Research (2% of A)	0	0.71	0	0.71	0	1.18	0	1.18	0	0.00	0.00	2.57	0.00	0.00	0	4.75	0	0.00			
2	Publicity/Media/outreach activities (1% of A)	0	0.71	0	0.01	0	1.18	0	20.00	0	0.00	43.74	0.00	0	80.73	0	1.40					
3	Monitoring and Evaluation (1% of A)	0	3.55	0	2.09	0	5.88	0	5.88	0	0.00	12.86	0.00	0	23.75	0	0.00					
4	Livelihood improvement activities, (17% of A)	0	2.84	0	0.00	0	4.71	0	4.71	0	0.00	10.29	0.00	0	19.00	0	0.00					
5	Strengthening local-level institutions (5 % A)	0	24.87	0	11.98	0	41.18	0	90.04	0	0.00	166.23	0	1.40								
6	Strengthening PDS (5% A)	224	95.51	418	50.33	426	163.09	192	13.69	861	347.31	793	105.19	1681	641.15	731	139.54					
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)	Total (B)	Total (A+B)	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total					
1	Biodiversity																					
2	Over Head																					
3	Grand Total																					

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Submission wise progress report (01-04-2019 to 31-03-2020)

S. No.		Submissions/Intervention	Category	Type	13. Sheopur Division						14 Satna Division										
					APO 2018-2019			APO 2019-2020			APO 2018-2019			APO 2019-2020							
					Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement					
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.										
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	A	Type A - with plenty of root stock	66	10.44	66	9.99	66	11.51	66	0.13	178	28.12	178	14.62	178	31.01	178	3.36	
					0	0.00	0	0.00	66	10.08	66	6.86	0	0.00	0	0.00	178	27.14	178	11.87	
					66	10.44	66	9.99	132	21.59	132	6.99	178	28.12	178	14.62	356	58.15	356	15.23	
					374	63.26	374	63.24	376	69.80	376	22.21	132	22.22	132	10.22	128	23.76	128	1.02	
					0	0.00	0	0.00	376	61.07	376	40.34	0	0.00	0	0.00	132	21.45	132	10.00	
					374	63.26	374	63.24	751	130.87	752	62.55	132	28.22	132	10.22	260	45.21	260	11.02	
					178	56.38	178	56.38	179	62.20	179	20.45	10	3.17	10	0.17	5	1.75	5	0.00	
					0	0.00	0	0.00	179	54.43	179	39.72	0	0.00	0	0.00	10	3.06	10	0.00	
					178	56.38	178	56.38	357	116.63	358	60.17	10	3.17	10	0.17	15	4.81	15	0.00	
					99	52.53	99	23.21	100	57.95	100	11.47	51	26.93	51	9.93	51	29.70	51	1.11	
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	c) Restoration of grasslands	F	Type B - with limited root stock and open blanks	0	0.00	0	0.00	100	50.71	100	21.74	0	0.00	0	0.00	51	25.99	51	10.20	
					99	52.53	99	23.21	200	108.66	200	33.21	51	26.93	51	9.93	102	55.69	102	11.31	
					369	136.36	369	112.07	370	150.44	370	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
					0	0.00	0	0.00	370	131.64	370	65.14	0	0.00	0	0.00	0	0.00	0	0.00	
					369	136.36	369	112.07	740	282.08	740	65.14	0	0.00	0	0.00	0	0.00	0	0.00	
					0	0.00	0	0.00	0	0.00	0	0.00	5	5.28	5	0.78	4	4.66	4	0.00	
					0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	5.10	5	0.00	
					0	0.00	0	0.00	0	0.00	0	0.00	5	5.28	5	0.78	9	9.76	9	0.00	
					0	0.00	0	0.00	1	0.82	0	0.00	20	21.12	20	15.62	1	1.75	15	0.00	
					0	0.00	0	0.00	1	0.82	0	0.00	0	0.00	0	0.00	2	2.04	20	2.93	
0	0.00	0	0.00	2	1.63	0	0.00	20	21.12	20	15.62	3	3.79	35	2.93						
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): (0.2mha)	b) Creation	G	Type C - of largely open areas with sparse undergrowth	0	0.00	0	0.00	100	50.71	100	21.74	0	0.00	0	0.00	51	25.99	51	10.20	
					99	52.53	99	23.21	200	108.66	200	33.21	51	26.93	51	9.93	102	55.69	102	11.31	
					369	136.36	369	112.07	370	150.44	370	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
					0	0.00	0	0.00	370	131.64	370	65.14	0	0.00	0	0.00	0	0.00	0	0.00	
					369	136.36	369	112.07	740	282.08	740	65.14	0	0.00	0	0.00	0	0.00	0	0.00	
					0	0.00	0	0.00	0	0.00	0	0.00	5	5.28	5	0.78	4	4.66	4	0.00	
					0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	5.10	5	0.00	
					0	0.00	0	0.00	0	0.00	0	0.00	5	5.28	5	0.78	9	9.76	9	0.00	
					0	0.00	0	0.00	1	0.82	0	0.00	20	21.12	20	15.62	1	1.75	15	0.00	
					0	0.00	0	0.00	1	0.82	0	0.00	0	0.00	0	0.00	2	2.04	20	2.93	

Submission wise progress report (01-04-2019 to 31-03-2020)

S. No.	Submission/Intervention	Category	Type	13. Sheopur Division						14. Satna Division						
				APO 2018-2019			APO 2019-2020			APO 2018-2019			APO 2019-2020			
				Target	Achievement		Target	Achievement		Target	Achievement		Target	Achievement		
Phy.	Fin.	Phy.	Phy.	Fin.	Phy.	Phy.	Fin.	Phy.	Phy.	Fin.	Phy.	Phy.	Fin.			
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink); 3 sub	a) Farmer's land including current fallows	48	10.09	0	0.00	48	11.14	0	0.00	183	38.65	184	42.63	183	0.00
		b) Creation	0	0.00	0	0.00	48	9.74	0	0.00	0	0.00	184	37.31	183	0.00
		Total	48	10.09	0	0.00	96	20.88	0	0.00	183	38.65	367	79.94	366	0.00
		a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Sub Mission 5: Restoration of Wetlands; 0.1 mha	b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		a) Advance Work	0	0.00	0	0.00	12	9.46	0	0.00	33	24.02	33	12.48	33	26.50
		b) Creation	0	0.00	0	0.00	12	8.28	0	0.00	0	0.00	33	23.19	33	5.20
6	Promoting alternative fuel energy	Total	0	0.00	0	0.00	24	17.74	0	0.00	33	24.02	66	49.69	65	6.20
		a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
B. For Support Activities	Activities Cost	Total (A)	1134	338.41	1087	244.89	2302	707.93	2182	228.06	612	170.14	612	84.59	1178	307.65
		Research (2% of A)	0	6.77	0	0.00	0	14.16	0	0.00	0	3.40	0	1.40	0	6.15
		Publicity/Media/outreach activities (1% of A)	0	3.38	0	0.20	0	7.08	0	0.00	0	1.70	0	1.20	0	3.08
		Monitoring and Evaluation (1% of A)	0	3.38	0	0.00	0	7.08	0	0.00	0	1.70	0	1.20	0	3.08
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)	Livelihood improvement activities, (17% of A)	0	57.53	0	0.79	0	120.35	0	0.00	0	28.92	0	18.92	0	52.30
		Strengthening local-level institutions (5 % A)	0	16.92	0	0.00	0	35.40	0	0.00	0	8.51	0	4.51	0	15.38
		Strengthening FDS (5% A)	0	16.92	0	1.26	0	35.40	0	0.00	0	8.51	0	4.51	0	15.38
		Total (B)	0	13.54	0	1.57	0	28.32	0	0.00	0	6.81	0	4.81	0	12.31
1	Biodiversity Over Head	Total (A+B)	0	118.44	0	3.82	0	247.79	0	0.00	0	59.55	0	36.55	0	107.68
		IIFM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total	1134	456.85	1087	248.71	2302	955.72	2182	228.06	612	229.69	612	121.14	1178	415.33
		Grand Total														

Submission wise progress report (01-04-2019 to 31-03-2020)

S. No. Submission/Intervention		Category	Type	15 Umaria Division						16 South Soud Division										
				APO 2018-2019		APO 2019-2020		APO 2018-2019		APO 2019-2020		APO 2018-2019		APO 2019-2020						
				Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement					
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.							
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	A. Cost norms for Sub Missions and Intervention	a) Moderately dense forest cover, but showing degradation	Type A - with plenty of root stock	476	75.32	476	15.45	476	83.08	477	34.04	352	55.79	152	17.61	341	59.41	341	8.05
					0	0.00	0	0.00	476	72.70	476	30.42	0	0.00	0	0.00	352	53.85	352	1.63
					476	75.32	476	15.45	952	155.78	953	64.46	352	55.79	152	17.61	694	113.26	693	9.68
					0	0.00	0	0.00	0	0.00	0	0.00	81	13.75	41	6.44	68	12.62	68	5.38
					0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	68	11.12	81	4.64
					0	0.00	0	0.00	0	0.00	0	0.00	81	13.75	41	6.44	136	23.74	149	10.22
					0	0.00	0	0.00	0	0.00	0	0.00	71	22.62	32	7.81	20	7.02	20	5.44
					0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	6.70	61	20.89
					0	0.00	0	0.00	0	0.00	0	0.00	71	22.62	32	7.81	42	13.72	81	26.33
					0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	f) Restoration of degraded mining area	Type B- with limited root stock and open blanks	77	40.39	94	4.66	77	44.56	77	32.98	46	24.02	0	0.00	11	6.64	0	0.00	
				0	0.00	0	0.00	77	38.99	94	29.66	0	0.00	0	0.00	13	6.37	0	0.00	
				77	40.39	94	4.66	154	83.55	171	62.64	46	24.02	0	0.00	24	13.01	0	0.00	
				0	0.00	0	0.00	0	0.00	0	0.00	5	1.66	0	0.00	4	1.79	0	0.00	
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	1.61	0	0.00	
				0	0.00	0	0.00	0	0.00	0	0.00	5	1.66	0	0.00	9	3.40	0	0.00	
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands); 0.2mha	g) Plantation in Urban & Peri-urban areas	Type C- of largely open areas with sparse undergrowth	8	8.45	5	1.95	1	0.82	0	0.00	30	31.68	0	0.00	1	0.58	0	0.00	
				0	0.00	0	0.00	1	0.82	5	0.73	0	0.00	0	0.00	1	0.61	0	0.00	
				8	8.45	5	1.95	2	1.64	5	0.73	30	31.68	0	0.00	2	1.19	0	0.00	
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	

Submission wise progress report (01-04-2019 to 31-03-2020)

S. No.	Submission/Interventions	Category	Type	15 Umaria Division						16 South Soom Division									
				AFO 2018-2019		AFO 2019-2020		AFO 2018-2019		AFO 2019-2020		AFO 2018-2019		AFO 2019-2020					
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.				
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	Farmer's land including current fallows	Farmer's Inod	58	12.25	0	0.00	58	13.51	0	0.00	261	55.17	0	0.00	253	58.80	0	0.00
				0	0.00	0	0.00	58	11.82	25	0.24	0	0.00	0	0.00	262	53.25	0	0.00
				58	12.25	0	0.00	116	25.33	25	0.24	261	55.17	0	0.00	515	112.05	0	0.00
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha	Highways/Rural roads/Canals/ Tank Borels	Advance Work	11	7.76	6	2.49	11	8.56	0	0.00	58	43.02	0	0.00	58	46.56	0	0.00
				0	0.00	0	0.00	11	7.49	6	0.42	0	0.00	0	0.00	58	41.52	0	0.00
				11	7.76	6	2.49	22	16.05	6	0.42	58	43.02	0	0.00	116	88.08	0	0.00
				0	0.00	0	0.00	0	0.00	0	0.00	3	1.58	0	0.00	2	1.40	0	0.00
6	Promoting alternative feed energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	255	8.42	0	0.00	213	7.03	0	0.34	182	6.01	0	0.00	145	4.80	0	0.00
				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	1.53	0	0.00
				0	0.00	0	0.00	0	0.00	0	0.00	3	1.58	0	0.00	5	2.93	0	0.00
				630	152.59	581	24.55	1246	289.38	1160	128.83	907	255.30	225	31.86	1543	376.18	923	46.23
B. For Support Activities																			
Activities Cost																			
1	Research (2% of A)																		
2	Publicity/Media/Outreach activities (1% of A)																		
3	Monitoring and Evaluation (1% of A)																		
4	Livelihood improvement activities, (17% of A)																		
5	Strengthening local-level institutions (5% of A)																		
6	Strengthening FDI (5% of A)																		
7	Missos Organisation, operation and maintenance, contingencies and overheads (4% of A)																		
Total (B)																			
Total (A+B)																			
1	IFPM																		
2	Biodiversity																		
3	Over Head																		
Grand Total																			

Ad. 88

Submission wise progress report (01-04-2019 to 31-03-2020)

S. No.		Submission/Intervention		Category		Type		17 Southwa Division						18 Barwani Division																																																																																																																																											
								APO 2018-2019			APO 2019-2020			APO 2018-2019			APO 2019-2020																																																																																																																																								
								Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement																																																																																																																																								
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.																																																																																																																																												
A. Cost norms for Sub Missions and Intervention																																																																																																																																																									
3	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	n) Moderately dense forest cover, but showing degradation	a) Advance Work	13	2.06	13	0.26	10	1.80	0	0.00	0	0.00	2	0.31	0	0.00																																																																																																																																								
																		b) Creation	0	0.00	0	0.00	11	1.68	13	0.78	0	0.00	0	0.00	2	0.31	0	0.00																																																																																																																							
																																			Total	13	2.06	13	0.26	21	3.48	13	0.78	0	0.00	0	0.00	4	0.62	0	0.00																																																																																																						
																																																				Type A - with plenty of rest stock	111	18.75	111	15.98	69	12.77	0	0.00	0	0.00	0	0.00	12	2.24	0	0.00																																																																																					
																																																																					a) Advance Work	0	0.00	0	0.00	71	11.53	111	7.92	0	0.00	0	0.00	13	2.12	0	0.00																																																																				
																																																																																						b) Creation	111	18.75	111	15.98	140	24.30	111	7.92	0	0.00	0	0.00	25	4.36	0	0.00																																																			
																																																																																																							Type B - with limited rest stock and open blanks	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00																																		
																																																																																																																								a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00																	
																																																																																																																																									b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Type C - of largely open areas with sparse undergrowth	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00																																																																																																																																									
																	a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00																																																																																																																								
																																		b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00																																																																																																							
																																																			Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00																																																																																						
																																																																				c) Restoration of grasslands	20	7.21	20	1.76	18	7.34	0	0.00	135	49.92	135	25.86	134	54.63	0	0.00																																																																					
																																																																																					a) Advance Work	0	0.00	0	0.00	20	6.96	20	2.80	0	0.00	0	0.00	135	48.16	0	6.82																																																				
																																																																																																						b) Creation	20	7.21	20	1.76	38	14.30	20	2.80	135	49.92	135	25.86	269	102.79	0	6.82																																			
																																																																																																																							Type D - of largely open areas with sparse undergrowth	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00																		
																																																																																																																																								a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
																																																																																																																																																									b) Creation
Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00																																																																																																																																									
																	e) Restoration of degraded open forests	11	11.62	11	10.23	1	0.58	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00																																																																																																																								
																																		a) Advance Work	0	0.00	0	0.00	1	0.61	11	7.07	0	0.00	0	0.00	1	0.51	0	0.00																																																																																																							
																																																			b) Creation	11	11.62	11	10.23	1	1.19	11	7.07	0	0.00	0	0.00	1	0.86	0	0.00																																																																																						
																																																																				Total	11	11.62	11	10.23	1	1.19	11	7.07	0	0.00	0	0.00	1	0.86	0	0.00																																																																					
																																																																																					f) Restoration of abandoned mining areas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00																																																				
																																																																																																						a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00																																			
																																																																																																																							b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00																		
																																																																																																																																								Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
																																																																																																																																																									g) Plantation in Urban & Peri-urban areas
a) Advance Work	0	0.00	0	0.00	1	0.61	11	7.07	0	0.00	0	0.00	1	0.51	0	0.00																																																																																																																																									
																	b) Creation	11	11.62	11	10.23	1	1.19	11	7.07	0	0.00	0	0.00	1	0.86	0	0.00																																																																																																																								
																																		Total	11	11.62	11	10.23	1	1.19	11	7.07	0	0.00	0	0.00	1	0.86	0	0.00																																																																																																							

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Submission wise progress report (01-04-2019 to 31-03-2020)

S. No.		Submission/Intervention	Category	Type	17 Southwa Division						18 Barwani Division											
					AFO 2018-2019			AFO 2019-2020			AFO 2018-2019			AFO 2019-2020								
					Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement						
Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.									
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink); 3 mha	Farmer's land including current fallows	Farmer's land	a) Advance Work	28	5.96	28	3.21	27	6.29	0	0.00	56	11.75	56	1.89	54	12.58	0	0.00		
				b) Creation	0	0.00	0	0.00	26	5.75	28	1.57	0	0.00	0	0.00	56	11.33	0	0.00		
				Total	28	5.96	28	3.21	55	12.04	28	1.57	56	11.75	56	1.89	110	23.91	0	0.00		
					11	8.87	11	5.46	3	2.80	0	0.00	0	0.00	0	0.00	1	1.21	0	0.00		
5	Sub Mission 5: Restoration of Wetlands-0.1 mha	Highways/Rural roads/Canals/ Tank Bunds	Shelterbelt plantations	a) Advance Work	0	0.00	0	0.00	4	3.26	11	2.95	0	0.00	0	0.00	2	1.22	0	0.00		
				b) Creation	11	8.87	11	5.46	7	6.06	11	2.95	0	0.00	0	0.00	3	2.43	0	0.00		
				Total	11	8.87	11	5.46	11	5.87	13	9.53	7	2.72	12	8.73	12	5.81	24	17.00	0	0.00
					7	4.81	7	5.87	6	4.89	0	0.00	12	8.73	12	5.81	12	9.38	0	0.00		
6	Promoting alternative field energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves.	Per House Hold	a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
				b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
				Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
					68	2.23	68	0.00	55	1.82	68	0.00	102	3.37	0	2.99	79	2.61	0	0.00		
Total (A)					201	61.51	201	43.77	275	72.72	201	25.81	225	85.39	225	40.88	480	179.23	0	6.82		
B. For Support Activities																						
Activities Cost																						
1		Research (2% of A)			0	1.23	0	0.00	0	1.45	0	0.00	0	1.71	0	0.00	0	3.58	0	0.00		
2		Publicity/Media/outreach activities (1% of A)			0	0.62	0	0.00	0	0.73	0	0.00	0	0.85	0	0.00	0	1.79	0	0.00		
3		Monitoring and Evaluation (1% of A)			0	0.62	0	0.00	0	0.73	0	0.00	0	0.85	0	0.00	0	1.79	0	0.00		
4		Livelihood improvement activities, (17% of A)			0	10.46	0	8.22	0	12.36	0	0.00	0	14.51	0	8.59	0	30.47	0	0.00		
5		Strengthening local-level institutions (5 % of A)			0	3.08	0	0.00	0	3.64	0	0.00	0	4.27	0	0.00	0	8.96	0	0.00		
6		Strengthening FIs (5% of A)			0	3.08	0	0.00	0	3.64	0	0.00	0	4.27	0	0.00	0	8.96	0	0.00		
7		Mission Organisation, operation and maintenance, contingencies and overheads (4% of A)			0	2.46	0	0.00	0	2.91	0	0.00	0	3.42	0	0.00	0	7.17	0	0.00		
Total (B)					0	21.55	0	8.22	0	25.46	0	0.00	0	29.88	0	8.68	0	62.72	0	0.00		
Total (A+B)					201	83.06	201	50.99	275	98.18	201	25.81	225	115.27	225	49.56	480	241.95	0	6.82		
1		IFIM																				
2		Biodiversity																				
3		Over Head																				
Grand Total																						

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Submission wise progress report (01-04-2019 to 31-03-2020)

GIM-MP : Submission wise Progress Report of all Divisions under Green India Mission 01-04-2019 to 31-03-2020		Total												Grand Total			
S. No.	Submission/Intervention	Category	Type	APO 2018-2019			APO 2019-2020			APO 2018-2019 & APO 2019-2020			Target	Achievement			
				Phy.	Fin.	Achievement	Phy.	Fin.	Achievement	Phy.	Fin.	Achievement					
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	Moderately dense forest cover, but showing degradation	Type A -with plenty of root stock	a) Advance Work	4939	782	3423	162	4818	839	4498	376	1621.20				
				b) Creation	0	0	1316	171	4947	755	3623	297	754.61			538.22	
				Total	4939	782	4739	334	9765	1594	8121	673	2375.79			1006.71	
				a) Advance Work	2077	351	1484	152	2015	375	1654	154	725.25			306.01	
				b) Creation	0	0	675	82	2083	338	1525	150	338.50			231.54	
				Total	2077	351	2159	234	4098	713	3179	305	1063.74			538.55	
				Type B- with limited root stock and open blanks	a) Advance Work	683	216	615	69	660	229	536	79	445.42			148.18
					b) Creation	0	0	29	6	685	204	645	137	208.63			143.77
					Total	683	216	644	75	1343	438	1181	217	654.04			291.95
				Type C- of largely open areas with sparse undergrowth	a) Advance Work	617	325	437	72	601	348	524	140	672.47			211.47
b) Creation	0	0	140		47	620	314	416	126	313.51			173.18				
Total	617	325	577		118	1218	661	940	266	986.00			384.65				
c) Restoration of grasslands	a) Advance Work	864	319	739	155	857	348	638	30	667.00			194.86				
	b) Creation	0	0	184	21	865	308	605	120	307.67			141.55				
	Total	864	319	923	177	1722	656	1243	160	974.66			336.41				
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	Restoration of abandoned mining area	a) Advance Work	25	25	14	9	22	24	4	0	49.28			9.03		
			b) Creation	0	0	0	0	25	24	14	3	23.96			3.41		
			Total	25	25	14	9	45	48	18	3	73.25			12.44		
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): (0.2mha)	Plantation in Urban & Peri-urban areas	a) Advance Work	166	175	115	74	17	16	23	1	190.84			0.00		
			b) Creation	0	0	26	10	19	17	107	62	16.93			71.92		
			Total	166	175	141	84	33	33	130	63	207.74			146.70		

Submission wise progress report (01-04-2019 to 31-03-2020)

GIM-MP : Submission wise Progress Report of all Divisions under Green India Mission 01-04-2019 to 31-03-2020		Total												Grand Total	
S. No.	Submission/Intervention	Category	Type	Target		Achievement		Target		Achievement		Target		Achievement	
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sinks) 3 mha	Farmer's land including current fallows	Farmer's land	a) Advance Work	2071	437	756	41	2002	465	282	5	901.97	45.28	
				b) Creation	0	0	274	21	2075	422	859	4	421.82	25.24	
		Shelterbelt plantations		a) Advance Work	2071	437	1030	62	4076	887	1141	9	1323.78	70.52	
				b) Creation	15	12	15	7	11	11	4	3	22.79	10.36	
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha	Highways/Rural roads/Canals/ Tank Bunds		a) Advance Work	458	336	206	93	443	357	70	34	692.77	126.23	
				b) Creation	0	0	89	72	459	324	221	39	323.92	110.12	
		Restoration of Wetlands: 0.1 mha		a) Advance Work	16	10	9	3	12	8	3	0	17.86	3.44	
				b) Creation	0	0	4	0	16	9	9	2	9.49	2.41	
6	Promoting alternative fuel energy	Biregas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	a) Advance Work	16	10	13	3	28	18	12	2	27.35	5.85	
				b) Creation	3318	109	801	11	2749	91	322	1	200.25	11.79	
		Total (A)		a) Advance Work	11931	3096	10554	1279	23258	5842	16270	1777	8937.91	3055.57	
				b) Creation	0	0	0	0	0	0	0	0	0	0	0
B. For Support Activities	Activities Cost	1	Research (2% of A)	0	62	0	6	0	117	0	0	0	178.58	6.67	
		2	Publicity/Media/outreach activities (1% of A)	0	31	0	6	0	58	0	0	1	80.31	6.43	
		3	Monitoring and Evaluation (1% of A)	0	31	0	1	0	58	0	0	0	80.31	1.37	
		4	Livelihood improvement activities, (17% of A)	0	526	0	76	0	992	0	38	1518.24	114.16		
		5	Strengthening local-level institutions (5 % A)	0	155	0	16	0	292	0	2	446.54	17.71		
		6	Strengthening FDI's (5% A)	0	155	0	12	0	292	0	11	446.54	22.82		
		7	Mission Organisation, operation and maintenance, contingencies and overhead (4% A)	0	124	0	11	0	233	0	4	357.30	14.34		
Total (B)				0	1084	0	128	0	2042	0	55	3125.82	183.50		
Total (A+B)				11931	4180	10554	1407	23255	7884	16270	1832	12063.74	3239.07		
1	IFM														
2	Biodiversity														
3	Over Head														
Grand Total															

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Adl. Principal/Chief Coordinator of Forest Green India Mission
Madhya Pradesh, Bhopal

Green India Mission

Activities report for the Year 2019-2020

progress till 31st March 2020



Background Information of Activities

The Green India Mission with an envisage to increase the forest and tree cover by enhancing the productivity of degraded forests, grasslands, scrublands, etc. and also by improving the quality of the moderately dense forest showing degradation is being implemented in 8 L1 level landscape of the state in 18 Forest Divisions, (L2 level landscapes) which comprises of 122 milli watersheds and 735 micro watersheds, (village level). During 2011-12, the Ministry of Environment, Forest & Climate Change, Govt. of India, funded Rs. 823.50 Lakhs for the Bridge Plan. The activities carried out were Outreach activities, Microplanning, Landscape survey/ identification of L2 and L3 landscapes and Entry Point Activities.

A Perspective Plan (2016-17 to 2020-21) for treating 735,479 ha. under various Sub Missions amounting to Rs. 311951.37 Lakhs was prepared by the state and approved by the National executive council of GIM (MoEF&CC) along with APO for the year 2017-18 for Rs. 39645 Lakh. The ministry released approximately 10% of the APO size i.e Rs. 4180.26 Lakh. Due to the huge shortage of fund only 11,819 ha of area could be taken up for treatment against the earmarked 1,17,645 ha. proposed and approved in the APO. Due to huge short release of fund during 2018-19, the total target cannot be achieved and hence the Department of Forest, Madhya Pradesh has to re-arrange the approved work programme for the year to spill over the next year 2019-20.

The progress as on 31st March 2020, of submission(s) based activities carried out in L3 landscapes with geo-locations and photographs are attached herewith. The 12 photographs in this report are representative of the various types of advance and creation works carried out in FY 2019-20 by the GIM Forest Divisions addressing forestry-based activities under submissions of GIM. The report depicts, site preparation works like digging pits for plants, installation of fencing poles for protection of plantation sites, pit digging, singling work, construction of percolation ponds, labour hut, planting works etc.

(K. Raman)
A.P.C.C.F & Nodal Officer
Green India Mission
Bhopal, Madhya Pradesh

GREEN INDIA MISSION
MADHYA PRADESH LANDSCAPE ACTIVITIES REPORT
FOR THE YEAR 2019-20 progress as on 31st March 2020

S.No	Name of L2 (Forest Circle/ Division)	Name of L3	Activities carried out	Geo Locations	Proof of activities carried out.
1	2	3	4	5	6
1	Indore/ Jhabua	Goriyapipal	I. Advance Work- Site preparation	N 23°6'30'' E 74°38'55''	Photo enclosed Annexure - 1
		Sarangi	II. Shelter belt plantation, H.S.School	-----	Photo enclosed Annexure - 2
		Goriyapipal	III. Advance Work- Site preparation	N 22°49'51" E 74°52'20"	Photo enclosed Annexure - 3
		Goriyapipal	IV. Advance Work- Site preparation	N 22°49'2" E 74°52'20"	Photo enclosed Annexure - 4
2	Bhopal/ Obedullahgunj	Panjra	I. Labour Hut Construction	N 23°4'34" E 77°47'17"	Photo enclosed Annexure - 5
		Panjra	II. Advance Work- Pit Digging	N 23°4'43" E 77°47'19"	Photo enclosed Annexure - 6
		Panjra	III. Site preparation for plantations - CBO Work	N 23°4'32" E 77°47'17"	Photo enclosed Annexure - 7
		Panjra	IV. Percolation tank	N 23°41'8" E 77°47'38"	Photo enclosed Annexure - 8
		Panjra	V. Fencing for Protection	N 23°4'31" E 77°47'18"	Photo enclosed Annexure - 9
3	Hoshangabad / Hoshangabad	Sukhtawa	I. Advance Work- Plantation Treatment Site	N 22°31'03.03" E 77°45'45.40"	Photo enclosed Annexure - 10
		Sukhtawa	II. Inspection of above site by MoEF&CC official	N 22°31'03.03" E 77°45'45.40"	Photo enclosed Annexure - 11
		Sukhtawa	III. ANR Plot Information Board	N 2°440773 E 77°794342	Photo enclosed Annexure - 12

Annexure- 1

Jhabua Plantation Area 2019-20 Compt. NO. 124, 45-Ha.



Latitude: N 23°6'30"E
Longitude: E74°38'55"
Elevation: 409.17m
Accuracy: 3.0m

Annexure- 2: Shelterbelt Plantation Site Preparation in H.S. School Sarangi 2019-20



Annexure- 3



Annexure- 4



Annexure- 5



Annexure- 6



Annexure- 7



Annexure- 8



Latitude: 23°41'N
 Longitude: 77°47'18"E
 Elevation: 302.0m
 Accuracy: 1.5m
 GPSTime: 17-04-2020 17:14:52
 Note: DM PULJSA PDSN FRANCIA

Annexure- 9



Latitude: 23°43'17"N
 Longitude: 77°47'18"E
 Elevation: 491.58m
 Accuracy: 1.2m
 GPSTime: 17-04-2020 16:22:23
 Note: DM PULJSA PDSN FRANCIA

Annexure- 10



GREEN INDIA MISSION

- TREATMENT SITE - KAVELI PF 144
- PLANTATION YEAR - 2019-20
- BEAT - KAVELI
- AREA - 250 HA(CTRE)
- GPS READING - N-23° 31' 03.03"
- E-77° 45' 45.40"
- MILLI WATERSHADE - 5D5A25
- MICRO WATERSHADE - 5D5A264
- SUBMISSION TYPE - MODERATELY DENSE FOREST
 COVER BUT SHOWING DEGRADATION
- VILLAGE - DHANSAI
- JFMC - VAN SURAKSH SAMITTI DHANSAI
- BUDGET - 99,00,000.00
- RANGE - SHUKHTAWA (T)
- DIVISION - FOREST DIVISION
 HOSHANGABAD (M.P.)

Annexure- 11



Annexure- 12



Latitude: 22.440773
 Longitude: 77.794342
 Elevation: 392.72m
 Accuracy: 3.0m
 Time: 18-04-2020 11:59
 Note: saheli Rf 154 Gim

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